

Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TOTAL	\$358,272,230...	\$9,794,252.10	\$9,930,770.87	\$9,148,733.21	\$9,799,306.51	\$9,245,249.00	\$9,227,4...
IMPUESTOS	\$3,464,603.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79	\$16.7...
IMPUESTOS SOBRE LOS INGRESOS	\$14,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DIVERSIONES Y ESPECTACULOS PÚBLIC...	\$14,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IMPUESTOS SOBRE EL PATRIMONIO	\$3,449,703.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79	\$16.7...
PREDIAL	\$3,047,409.00	\$407,324.00	\$88,706.00	\$27,789.00	\$3,893.00	\$3,932.50	\$3,...
TRASLACIÓN DE DOMINIO DE BIENES IN...	\$402,294.00	\$0.00	\$0.00	\$5,131.00	\$0.00	\$6,456.79	\$6,...
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$4,359.00	\$3,158.00	\$2,746.00	\$1,109.00	\$6,345.50	\$6,...
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS PO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

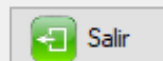
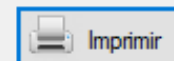
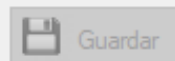
Resta por Asignar: \$266,963,664.22



Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$8,122,934.20	\$145,553.00	\$54,355.00	\$81,170.00	\$64,530.00	\$48,473.82	\$48.4
DERECHOS POR EL USO, GOCE, AP...	\$237,047.16	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37	\$9.2
USO O TENENCIA DE ANUNCIOS EN VÍA ...	\$117,528.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ...	\$119,519.00	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37	\$9.
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE S...	\$50,650.00	\$27,825.00	\$16,290.00	\$20,900.00	\$11,555.00	\$9,650.08	\$9.6
SERVICIOS PÚBLICOS DE PANTEONES	\$50,650.00	\$850.00	\$750.00	\$650.00	\$150.00	\$1,350.00	\$1.
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA POTABL...	\$0.00	\$26,975.00	\$15,540.00	\$20,250.00	\$11,405.00	\$8,300.08	\$8.
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$7,835,237.04	\$108,025.00	\$32,100.00	\$33,700.00	\$36,460.00	\$29,559.37	\$29.5
LICENCIAS	\$1,297,850.00	\$94,365.00	\$14,500.00	\$8,500.00	\$4,500.00	\$7,814.37	\$7.
LICENCIAS, PERMISOS PARA CONSTRUC...	\$193,355.48	\$4,500.00	\$4,350.00	\$13,000.00	\$24,880.00	\$14,101.25	\$14.
CERTIFICACIONES Y CONSTANCIAS	\$0.00	\$9,160.00	\$13,250.00	\$12,200.00	\$7,080.00	\$7,643.75	\$7.
OTROS DERECHOS	\$6,344,031.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

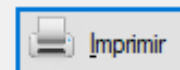
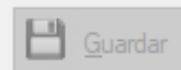
Resta por Asignar: \$266,963,664.22



Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS	\$204,315.54	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$6
PRODUCTOS DE TIPO CORRIENTE	\$204,315.54	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$6
PRODUCTOS DERIVADOS DEL US...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS DE ESTACIONAMIENTOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ENAJENACIÓN DE BIENES MUEBL...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS PRODUCTOS QUE GENER...	\$204,315.54	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$6
PRODUCTOS DERIVADOS DE BIENES M...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS (ORDINARI...	\$204,315.54	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS (OTROS CO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS (ADICIONAL...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS (OTROS SU...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS (FINANCIA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS	\$1,536,029.00	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92	\$7.0

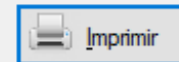
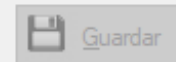
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Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
APROVECHAMIENTOS DE TIPO COR...	\$1,536,029.00	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92	\$7.0
INCENTIVOS DERIVADOS DE LA C...	\$0.00	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00	
ISR PARTICIPABLE	\$0.00	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00	
MULTAS	\$526,551.00	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00	\$7.0
MULTAS	\$526,551.00	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00	\$7,
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS PROVENIE...	\$1,009,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92	
RETENCIONES DE OBRA PÚBLICA	\$1,009,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92	
APROVECHAMIENTOS POR APOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DONATIVOS, HERENCIAS Y LEGADOS A...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ACCESORIOS DE APROVECHAMIE...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE APROVECH...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONCESIONES PARA LA EXPLOTACIÓN ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RESTITUCIONES QUE POR CUALQUIER...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RENDIMIENTOS POR ADQUISICIONES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
FIANZAS O CAUCIONES QUE LA AUTOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES D...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$344,944,348...	\$9,232,573.14	\$9,746,329.43	\$9,020,044.16	\$9,723,099.51	\$9,154,617.90	\$9,154.6
PARTICIPACIONES	\$75,046,772.47	\$2,382,738.14	\$2,896,494.43	\$2,170,209.16	\$2,873,264.51	\$2,304,782.90	\$2,304.7
RAMO 28	\$75,046,772.47	\$2,382,738.14	\$2,896,494.43	\$2,170,209.16	\$2,873,264.51	\$2,304,782.90	\$2,304.7
FONDO GENERAL DE PARTICIPACIONES	\$62,135,701.95	\$2,065,080.89	\$2,470,941.74	\$1,882,613.17	\$2,477,376.22	\$2,037,714.30	\$2,037,
FONDO DE FOMENTO MUNICIPAL	\$12,006,105.43	\$286,950.81	\$379,595.35	\$252,360.51	\$362,201.49	\$238,667.35	\$238,
IMPUESTOS ESPECIALES SOBRE PROD...	\$391,808.59	\$12,271.74	\$21,748.02	\$15,957.61	\$15,733.46	\$16,300.66	\$16,
IMPUESTO SOBRE AUTOMÓVILES NUE...	\$513,156.50	\$18,434.70	\$24,209.32	\$19,277.87	\$17,953.34	\$12,100.59	\$12,
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIÓN DEL IMPUESTO A LA V...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCAR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

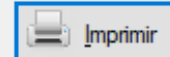
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Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
APORTACIONES	\$269,897,576...	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00
RAMO 33 F-III	\$201,333,774...	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00
FONDO DE APORTACIONES PARA LA IN...	\$201,333,774.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$68,563,802.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00
FONDO DE APORTACIONES PARA EL F...	\$68,563,802.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE I...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, S...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, S...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCEN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A C...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A L...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resta por Asignar: \$266,963,664.22

