

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**MOTOZINTLA**

EAEPE-CF

15-jul.-24

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DEL PERIODO: Del 01/01/2024 al 30/06/2024

| Casificacion Funcional | CONCEPTO   | EGRESOS               |                           |                       |                      |                      | SUBEJERCICIO          |
|------------------------|--|-----------------------|---------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                        |  | APROBADO              | AMPLIACIONES/ REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               |                       |
| <b>1</b>               | <b>GOBIERNO</b>                                      | <b>48,206,758.01</b>  | <b>24,247,239.18</b>      | <b>72,453,997.19</b>  | <b>24,646,712.87</b> | <b>24,646,712.87</b> | <b>5,742,233.71</b>   |
| 1-1                    | LEGISLACIÓN  | 5,509,652.43          | -41,735.00                | 5,467,917.43          | 2,466,632.81         | 2,466,632.81         | 299,584.45            |
| 1-2                    | JUSTICIA   | 477,599.47            | 0.00                      | 477,599.47            | 190,982.68           | 190,982.68           | 39,358.68             |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 32,570,110.04         | 770,923.87                | 33,341,033.91         | 16,784,436.32        | 16,784,436.32        | 3,636,808.65          |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 8,650,333.97          | 455,356.00                | 9,105,689.97          | 4,545,881.26         | 4,545,881.26         | 949,308.29            |
| 1-7                    | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 999,062.10            | 23,062,694.31             | 24,061,756.41         | 658,779.80           | 658,779.80           | 817,173.64            |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | <b>25,856,696.46</b>  | <b>121,676,820.58</b>     | <b>147,533,517.04</b> | <b>45,938,066.55</b> | <b>45,938,066.55</b> | <b>1,116,556.65</b>   |
| 2-1                    | PROTECCION AMBIENTAL                                 | 1,496,622.94          | 3,139,411.42              | 4,636,034.36          | 533,592.40           | 533,592.40           | 610,759.04            |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 21,369,834.69         | 101,314,738.29            | 122,684,572.98        | 44,033,517.21        | 44,033,517.21        | 364,252.52            |
| 2-4                    | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 1,833,346.36          | 90,907.59                 | 1,924,253.95          | 862,003.51           | 862,003.51           | 114,770.98            |
| 2-5                    | EDUCACION  | 1,156,892.47          | 11,668,039.08             | 12,824,931.55         | 508,953.43           | 508,953.43           | 26,774.11             |
| 2-6                    | PROTECCION SOCIAL                                    | 0.00                  | 5,463,724.20              | 5,463,724.20          | 0.00                 | 0.00                 | 0.00                  |
| <b>3</b>               | <b>DESARROLLO ECONÓMICO</b>                          | <b>4,855,111.74</b>   | <b>131,933.35</b>         | <b>4,987,045.09</b>   | <b>1,331,985.08</b>  | <b>1,331,985.08</b>  | <b>374,876.64</b>     |
| 3-2                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 2,855,111.74          | 180,425.41                | 3,035,537.15          | 1,331,985.08         | 1,331,985.08         | 374,876.64            |
| 3-5                    | TRANSPORTE   | 2,000,000.00          | -48,492.06                | 1,951,507.94          | 0.00                 | 0.00                 | 0.00                  |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>279,353,664.00</b> | <b>-131,594,629.08</b>    | <b>147,759,034.92</b> | <b>4,728,044.04</b>  | <b>4,728,044.04</b>  | <b>138,302,946.92</b> |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 279,353,664.00        | -131,594,629.08           | 147,759,034.92        | 4,728,044.04         | 4,728,044.04         | 138,302,946.92        |
| <b>Total General</b>   |  | <b>358,272,230.21</b> | <b>14,461,364.03</b>      | <b>372,733,594.24</b> | <b>76,644,808.54</b> | <b>76,644,808.54</b> | <b>145,536,613.92</b> |

**ELABORÓ**

**AUTORIZÓ**

AROLDO GUTIERREZ ZUNUN

CIRILO LOPEZ VELAZQUEZ

TESORERO

PRESIDENTE INTERINO