

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPED-CA

05-feb.-25

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De 01/10/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		358,272,230.21	38,628,628.54	396,900,858.75	150,594,705.32	150,594,705.32	4,941,508.35
GASTO NO ETIQUETADO		88,374,654.21	16,230,421.97	104,605,076.18	23,217,200.98	23,217,200.98	3,048,257.54
01	SERVICIOS ADMINISTRATIVOS	74,338,714.75	12,733,585.79	87,072,300.54	17,947,378.33	17,947,378.33	3,015,792.48
01-01	AYUNTAMIENTO	5,509,652.43	130,320.07	5,639,972.50	1,382,323.00	1,382,323.00	19,519.00
01-02	PRESIDENCIA MUNICIPAL	15,904,356.58	4,367,106.92	20,271,463.50	6,712,451.67	6,712,451.67	29,834.89
01-03	SECRETARIA MUNICIPAL	3,492,038.93	201,913.69	3,693,952.62	892,758.00	892,758.00	148,811.39
01-04	TESORERIA	8,650,333.97	549,437.64	9,199,771.61	2,251,972.23	2,251,972.23	25,506.47
01-05	OFICIALIA MAYOR	4,255,479.92	201,948.28	4,457,428.20	1,199,224.21	1,199,224.21	25,003.62
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	9,456,088.00	0.08	9,456,088.08	2,364,022.02	2,364,022.02	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	22,875,311.53	-2,055,621.80	20,819,689.73	2,070,377.55	2,070,377.55	24,347.65
01-10	OTROS	3,717,853.92	9,316,789.23	13,034,643.15	937,837.41	937,837.41	2,741,074.06
01-06	JUZGADO MUNICIPAL	477,599.47	21,691.68	499,291.15	136,412.24	136,412.24	1,695.40
02	SERVICIOS PUBLICOS	14,035,939.46	3,496,836.18	17,532,775.64	5,269,822.65	5,269,822.65	32,465.06
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	999,062.10	314,731.18	1,313,793.28	314,731.18	314,731.18	0.00
02-02	LIMPIA	896,622.94	282,547.52	1,179,170.46	324,248.20	324,248.20	7,084.91
02-03	MERCADO	441,910.65	0.02	441,910.67	46,961.41	46,961.41	698.44
02-05	PANTEONES	220,148.52	2,436.23	222,584.75	59,291.68	59,291.68	896.91
02-06	AGUA POTABLE Y ALCANTARILLADO	569,706.28	1,373.70	571,079.98	133,679.90	133,679.90	1,990.28
02-07	ALUMBRADO PUBLICO	4,954,055.69	2,757,668.69	7,711,724.38	2,866,721.12	2,866,721.12	1,621.91
02-08	CALLES, PARQUES Y JARDINES	109,082.71	85.73	109,168.44	28,219.01	28,219.01	419.69
02-10	ASISTENCIA A LA EDUCACION	1,156,892.47	-137.97	1,156,754.50	289,470.69	289,470.69	4,401.22
02-12	ASISTENCIA AGROPECUARIA	2,855,111.74	87,348.73	2,942,460.47	720,264.79	720,264.79	8,490.96
02-15	CASA DE LA CULTURA	1,833,346.36	50,782.35	1,884,128.71	486,234.67	486,234.67	6,860.74
GASTO ETIQUETADO		269,897,576.00	22,398,206.57	292,295,782.57	127,377,504.34	127,377,504.34	1,893,250.81

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	269,897,576.00	18,499,410.89	288,396,986.89	116,739,226.06	116,739,226.06	1,893,250.81
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	2,447,034.16	2,447,034.16	2,447,034.16	2,447,034.16	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	-4,362,331.61	-4,362,331.61	2,045,265.69	2,045,265.69	137,388.69
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	72,232,453.68	72,232,453.68	108,441,821.16	108,441,821.16	0.00
01-10	OTROS	269,897,576.00	-51,817,745.34	218,079,830.66	3,805,105.05	3,805,105.05	1,755,862.12
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	3,898,795.68	3,898,795.68	10,638,278.28	10,638,278.28	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	436,050.62	436,050.62	396,352.71	396,352.71	0.00
02-01	PROTECCION CIUDADANA	0.00	1,086,199.32	1,086,199.32	7,899,940.22	7,899,940.22	0.00
02-02	LIMPIA	0.00	2,240,375.85	2,240,375.85	2,305,575.92	2,305,575.92	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	136,169.89	136,169.89	36,409.43	36,409.43	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE