

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MOTOZINTLA**

**EAEPE-CA**

04-oct.-24

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De 01/01/2023 Al 30/09/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>336,646,332.29</b>	<b>16,730,420.48</b>	<b>353,376,752.77</b>	<b>174,717,621.04</b>	<b>174,717,621.04</b>	<b>39,965,141.90</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>319,009,602.31</b>	<b>-5,053,688.28</b>	<b>313,955,914.03</b>	<b>148,260,115.78</b>	<b>148,260,115.78</b>	<b>39,519,941.52</b>
01-01 AYUNTAMIENTO	5,237,644.72	87,283.11	5,324,927.83	3,609,073.15	3,609,073.15	83,684.79
01-02 PRESIDENCIA MUNICIPAL	13,432,468.47	3,611,674.65	17,044,143.12	13,155,046.14	13,155,046.14	509,976.31
01-03 SECRETARIA MUNICIPAL	3,119,084.84	222,343.34	3,341,428.18	2,229,512.47	2,229,512.47	174,978.25
01-04 TESORERIA	9,171,113.69	234,944.33	9,406,058.02	6,265,190.48	6,265,190.48	987,515.53
01-05 OFICIALIA MAYOR	5,304,339.77	26,400.83	5,330,740.60	2,932,719.89	2,932,719.89	1,142,552.64
01-06 JUZGADO MUNICIPAL	518,761.51	8,108.55	526,870.06	319,965.22	319,965.22	62,956.05
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	9,707,381.96	4,642,870.42	14,350,252.38	9,210,277.86	9,210,277.86	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	22,465,596.90	197,023,035.02	219,488,631.92	108,110,816.93	108,110,816.93	935,649.09
01-10 OTROS	250,053,210.45	-210,910,348.53	39,142,861.92	2,427,513.64	2,427,513.64	35,622,628.86
02 <b>SERVICIOS PUBLICOS</b>	<b>17,636,729.98</b>	<b>21,784,108.76</b>	<b>39,420,838.74</b>	<b>26,457,505.26</b>	<b>26,457,505.26</b>	<b>445,200.38</b>
02-01 PROTECCION CIUDADANA	232,220.00	9,978,791.00	10,211,011.00	7,189,725.49	7,189,725.49	86,952.97
02-02 LIMPIA	467,621.26	3,380,888.82	3,848,510.08	2,365,999.07	2,365,999.07	17,843.93
02-03 MERCADO	351,078.47	0.00	351,078.47	120,791.35	120,791.35	170,919.34
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	222,465.98	0.00	222,465.98	148,698.79	148,698.79	1,862.86
02-06 AGUA POTABLE Y ALCANTARILLADO	565,706.28	0.00	565,706.28	342,379.57	342,379.57	52,419.31
02-07 ALUMBRADO PUBLICO	10,474,170.85	750.00	10,474,920.85	7,947,805.49	7,947,805.49	18,485.96
02-08 CALLES, PARQUES Y JARDINES	54,742.24	0.00	54,742.24	36,410.68	36,410.68	462.96
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,152,832.56	6,613.88	1,159,446.44	765,880.33	765,880.33	17,728.25
02-12 ASISTENCIA AGROPECUARIA	2,491,408.69	8,350,575.38	10,841,984.07	6,396,690.54	6,396,690.54	46,458.79
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,624,483.65	66,489.68	1,690,973.33	1,143,123.95	1,143,123.95	32,066.01

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 AROLD GUTIERREZ ZUNUN  
 TESORERO

\_\_\_\_\_  
 ALFONSO MEZA PIVARAL  
 PRESIDENTE