

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MOTOZINTLA**

**EAEPEP-CA**

10-jul.-23

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De 01/04/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>336,646,332.29</b>	<b>16,734,269.97</b>	<b>353,380,602.26</b>	<b>49,709,950.96</b>	<b>49,709,950.96</b>	<b>115,846,029.43</b>
<b>GASTO NO ETIQUETADO</b>	<b>89,945,561.29</b>	<b>5,954,565.17</b>	<b>95,900,126.46</b>	<b>23,845,092.85</b>	<b>23,845,092.85</b>	<b>9,738,051.67</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>72,308,831.31</b>	<b>5,654,533.33</b>	<b>77,963,364.64</b>	<b>19,314,081.01</b>	<b>19,314,081.01</b>	<b>9,104,235.04</b>
01-06 JUZGADO MUNICIPAL	518,761.51	8,003.55	526,765.06	110,760.74	110,760.74	68,715.11
01-01 AYUNTAMIENTO	5,237,644.72	48,054.98	5,285,699.70	1,198,112.64	1,198,112.64	139,152.84
01-02 PRESIDENCIA MUNICIPAL	13,432,468.47	1,684,677.96	15,117,146.43	5,521,962.21	5,521,962.21	1,016,418.54
01-03 SECRETARIA MUNICIPAL	3,119,084.84	38,005.90	3,157,090.74	727,664.14	727,664.14	232,722.23
01-04 TESORERIA	9,171,113.69	-61,532.20	9,109,581.49	2,072,817.64	2,072,817.64	1,204,623.22
01-05 OFICIALIA MAYOR	5,304,339.77	-70,429.69	5,233,910.08	1,024,046.52	1,024,046.52	1,218,352.82
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	9,707,381.96	0.00	9,707,381.96	2,265,055.80	2,265,055.80	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	22,465,596.90	72,910.57	22,538,507.47	5,604,469.99	5,604,469.99	1,293,653.62
01-10 OTROS	3,352,439.45	3,934,842.26	7,287,281.71	789,191.33	789,191.33	3,930,596.66
02 <b>SERVICIOS PUBLICOS</b>	<b>17,636,729.98</b>	<b>300,031.84</b>	<b>17,936,761.82</b>	<b>4,531,011.84</b>	<b>4,531,011.84</b>	<b>633,816.63</b>
02-01 PROTECCION CIUDADANA	232,220.00	155,474.51	387,694.51	201,957.53	201,957.53	104,004.30
02-02 LIMPIA	467,621.26	17,479.80	485,101.06	206,997.10	206,997.10	136,297.29
02-03 MERCADO	351,078.47	0.00	351,078.47	40,092.99	40,092.99	171,990.47
02-05 PANTEONES	222,465.98	0.00	222,465.98	48,583.38	48,583.38	3,217.04
02-06 AGUA POTABLE Y ALCANTARILLADO	565,706.28	0.00	565,706.28	114,249.74	114,249.74	55,585.03
02-07 ALUMBRADO PUBLICO	10,474,170.85	450.00	10,474,620.85	2,631,505.67	2,631,505.67	20,692.46
02-08 CALLES, PARQUES Y JARDINES	54,742.24	0.00	54,742.24	12,080.77	12,080.77	799.70
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,152,832.56	0.00	1,152,832.56	252,516.42	252,516.42	24,894.34
02-12 ASISTENCIA AGROPECUARIA	2,491,408.69	85,671.89	2,577,080.58	622,619.27	622,619.27	61,271.11
02-15 CASA DE LA CULTURA	1,624,483.65	40,955.64	1,665,439.29	400,408.97	400,408.97	55,064.89
<b>GASTO ETIQUETADO</b>	<b>246,700,771.00</b>	<b>10,779,704.80</b>	<b>257,480,475.80</b>	<b>25,864,858.11</b>	<b>25,864,858.11</b>	<b>106,107,977.76</b>



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**ELABORÓ**

**AUTORIZÓ**

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 AROLD GUTIERREZ ZUNUN

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 ALFONSO MEZA PIVARAL

TESORERO

PRESIDENTE