

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**MOTOZINTLA**

**EAEPE-CF**

04-oct.-24

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DEL PERIODO: Del 01/01/2022 al 30/09/2022

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>42,003,796.86</b>	<b>41,873,531.62</b>	<b>83,877,328.48</b>	<b>47,450,009.35</b>	<b>47,450,009.35</b>	<b>17,709,321.59</b>
1-1	LEGISLACIÓN	5,384,048.63	-50,414.84	5,333,633.79	3,490,627.27	3,490,627.27	15,108.12
1-2	JUSTICIA	493,357.49	11,462.84	504,820.33	322,430.11	322,430.11	22,447.12
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	28,647,987.07	19,093,108.90	47,741,095.97	23,391,728.83	23,391,728.83	16,660,884.19
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	7,263,883.67	764,542.01	8,028,425.68	5,319,031.10	5,319,031.10	929,312.04
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	214,520.00	22,054,832.71	22,269,352.71	14,926,192.04	14,926,192.04	81,570.12
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>20,811,202.78</b>	<b>181,809,762.36</b>	<b>202,620,965.14</b>	<b>100,610,224.59</b>	<b>100,610,224.59</b>	<b>145,674.40</b>
2-1	PROTECCION AMBIENTAL	1,427,966.42	8,575,982.31	10,003,948.73	3,364,487.03	3,364,487.03	27,700.21
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	16,907,409.24	135,657,832.23	152,565,241.47	80,571,346.63	80,571,346.63	70,183.38
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	1,424,588.79	147,307.23	1,571,896.02	1,084,266.61	1,084,266.61	30,035.63
2-5	EDUCACION	1,051,238.33	30,847,871.06	31,899,109.39	11,775,535.46	11,775,535.46	17,755.18
2-6	PROTECCION SOCIAL	0.00	6,580,769.53	6,580,769.53	3,814,588.86	3,814,588.86	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,597,516.13</b>	<b>6,622,813.04</b>	<b>10,220,329.17</b>	<b>2,656,399.68</b>	<b>2,656,399.68</b>	<b>28,678.43</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,547,516.13	6,894,942.35	9,442,458.48	1,878,528.99	1,878,528.99	28,678.43
3-5	TRANSPORTE	1,050,000.00	-272,129.31	777,870.69	777,870.69	777,870.69	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>255,765,603.61</b>	<b>-205,787,659.43</b>	<b>49,977,944.18</b>	<b>6,320,178.83</b>	<b>6,320,178.83</b>	<b>41,690,003.57</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	255,765,603.61	-205,787,659.43	49,977,944.18	6,320,178.83	6,320,178.83	41,690,003.57
<b>Total General</b>		<b>322,178,119.38</b>	<b>24,518,447.59</b>	<b>346,696,566.97</b>	<b>157,036,812.45</b>	<b>157,036,812.45</b>	<b>59,573,677.99</b>

**ELABORÓ**

**AUTORIZÓ**

AROLDO GUTIERREZ ZUNUN

ALFONSO MEZA PIVARAL

TESORERO

PRESIDENTE