

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPE-CA

04-oct.-24

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De 01/01/2022 Al 31/03/2022

| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|---|-----------------------|------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | 322,178,119.38 | 5,176,794.51 | 327,354,913.89 | 16,165,245.70 | 16,165,245.70 | 245,881,369.39 |
| 01 SERVICIOS ADMINISTRATIVOS | 305,024,926.11 | 4,889,271.24 | 309,914,197.35 | 12,077,519.53 | 12,077,519.53 | 245,329,082.96 |
| 01-01 AYUNTAMIENTO | 5,384,048.63 | -70,322.39 | 5,313,726.24 | 1,156,553.17 | 1,156,553.17 | 134,836.59 |
| 01-02 PRESIDENCIA MUNICIPAL | 14,069,297.36 | -828,694.04 | 13,240,603.32 | 3,194,748.43 | 3,194,748.43 | 4,922,184.08 |
| 01-03 SECRETARIA MUNICIPAL | 3,059,499.09 | 336,617.88 | 3,396,116.97 | 1,016,891.74 | 1,016,891.74 | 321,556.43 |
| 01-04 TESORERIA | 7,263,883.67 | 295,453.20 | 7,559,336.87 | 1,816,537.08 | 1,816,537.08 | 1,836,464.24 |
| 01-05 OFICIALIA MAYOR | 3,983,750.04 | 112,173.70 | 4,095,923.74 | 861,703.88 | 861,703.88 | 540,792.17 |
| 01-06 JUZGADO MUNICIPAL | 493,357.49 | 0.00 | 493,357.49 | 102,791.59 | 102,791.59 | 38,691.08 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 8,287,940.61 | 0.00 | 8,287,940.61 | 2,071,208.51 | 2,071,208.51 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 11,554,972.54 | 14,980,693.34 | 26,535,665.88 | 983,803.14 | 983,803.14 | 64,785.00 |
| 01-10 OTROS | 250,928,176.68 | -9,936,650.45 | 240,991,526.23 | 873,281.99 | 873,281.99 | 237,469,773.37 |
| 02 SERVICIOS PUBLICOS | 17,153,193.27 | 287,523.27 | 17,440,716.54 | 4,087,726.17 | 4,087,726.17 | 552,286.43 |
| 02-01 PROTECCION CIUDADANA | 214,520.00 | 126,697.04 | 341,217.04 | 216,883.39 | 216,883.39 | 124,333.65 |
| 02-02 LIMPIA | 227,966.42 | 10,801.74 | 238,768.16 | 61,395.08 | 61,395.08 | 29,411.20 |
| 02-03 MERCADO | 343,466.98 | 0.00 | 343,466.98 | 37,452.39 | 37,452.39 | 173,419.93 |
| 02-04 RASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 PANTEONES | 164,503.89 | 0.00 | 164,503.89 | 34,716.44 | 34,716.44 | 2,044.78 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 587,749.70 | 0.00 | 587,749.70 | 115,241.25 | 115,241.25 | 59,430.95 |
| 02-07 ALUMBRADO PUBLICO | 10,534,940.01 | 0.00 | 10,534,940.01 | 2,343,633.57 | 2,343,633.57 | 19,275.26 |
| 02-08 CALLES, PARQUES Y JARDINES | 56,703.02 | 0.00 | 56,703.02 | 12,055.40 | 12,055.40 | 968.82 |
| 02-09 ASISTENCIA A LA SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 1,051,238.33 | 18,498.97 | 1,069,737.30 | 252,335.99 | 252,335.99 | 25,507.20 |
| 02-12 ASISTENCIA AGROPECUARIA | 2,547,516.13 | 101,407.94 | 2,648,924.07 | 663,746.47 | 663,746.47 | 54,587.97 |
| 02-13 ASISTENCIA A LA GANADERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-14 PROT. AL AMBIENTE Y ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-15 CASA DE LA CULTURA | 1,424,588.79 | 30,117.58 | 1,454,706.37 | 350,266.19 | 350,266.19 | 63,306.67 |

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| | | | | | | |

ELABORÓ

AUTORIZÓ

 AROLD GUTIERREZ ZUNUN
 TESORERO

 ALFONSO MEZA PIVARAL
 PRESIDENTE