

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MOTOZINTLA**

**EAEPED-CA**

04-oct.-24

Pág. 1 de 3

De 01/01/2022 Al 03/03/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>322,178,119.38</b>	<b>5,176,794.51</b>	<b>327,354,913.89</b>	<b>10,015,533.07</b>	<b>10,015,533.07</b>	<b>253,519,983.35</b>
<b>GASTO NO ETIQUETADO</b>	<b>74,700,456.38</b>	<b>2,334,658.66</b>	<b>77,035,115.04</b>	<b>10,015,533.07</b>	<b>10,015,533.07</b>	<b>12,025,644.09</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>57,547,263.11</b>	<b>2,084,127.33</b>	<b>59,631,390.44</b>	<b>7,199,989.01</b>	<b>7,199,989.01</b>	<b>11,428,948.00</b>
01-01 AYUNTAMIENTO	5,384,048.63	-43,252.39	5,340,796.24	761,288.08	761,288.08	190,632.00
01-02 PRESIDENCIA MUNICIPAL	14,069,297.36	-669,511.84	13,399,785.52	1,940,619.04	1,940,619.04	5,738,149.47
01-03 SECRETARIA MUNICIPAL	3,059,499.09	239,939.55	3,299,438.64	537,728.18	537,728.18	383,080.76
01-04 TESORERIA	7,263,883.67	262,756.40	7,526,640.07	1,170,006.46	1,170,006.46	2,033,028.73
01-05 OFICIALIA MAYOR	3,983,750.04	88,725.86	4,072,475.90	441,317.23	441,317.23	552,241.37
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	8,287,940.61	0.00	8,287,940.61	1,240,546.79	1,240,546.79	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	11,554,972.54	-247,628.17	11,307,344.37	561,968.39	561,968.39	76,233.27
01-10 OTROS	3,450,513.68	2,453,097.92	5,903,611.60	479,619.35	479,619.35	2,412,983.84
01-06 JUZGADO MUNICIPAL	493,357.49	0.00	493,357.49	66,895.49	66,895.49	42,598.56
02 <b>SERVICIOS PUBLICOS</b>	<b>17,153,193.27</b>	<b>250,531.33</b>	<b>17,403,724.60</b>	<b>2,815,544.06</b>	<b>2,815,544.06</b>	<b>596,696.09</b>
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	214,520.00	107,699.12	322,219.12	184,384.49	184,384.49	137,834.63
02-02 LIMPIA	227,966.42	10,801.74	238,768.16	47,088.52	47,088.52	30,266.68
02-03 MERCADO	343,466.98	0.00	343,466.98	24,683.10	24,683.10	174,135.16
02-05 PANTEONES	164,503.89	0.00	164,503.89	23,610.00	23,610.00	2,655.33
02-06 AGUA POTABLE Y ALCANTARILLADO	587,749.70	0.00	587,749.70	75,629.92	75,629.92	61,489.78
02-07 ALUMBRADO PUBLICO	10,534,940.01	0.00	10,534,940.01	1,616,337.44	1,616,337.44	20,649.27
02-08 CALLES, PARQUES Y JARDINES	56,703.02	0.00	56,703.02	2,716.96	2,716.96	1,034.86
02-10 ASISTENCIA A LA EDUCACION	1,051,238.33	18,220.57	1,069,458.90	163,204.70	163,204.70	29,607.47
02-12 ASISTENCIA AGROPECUARIA	2,547,516.13	90,083.92	2,637,600.05	448,515.85	448,515.85	69,134.35
02-15 CASA DE LA CULTURA	1,424,588.79	23,725.98	1,448,314.77	229,373.08	229,373.08	69,888.56
<b>GASTO ETIQUETADO</b>	<b>247,477,663.00</b>	<b>2,842,135.85</b>	<b>250,319,798.85</b>	<b>0.00</b>	<b>0.00</b>	<b>241,494,339.26</b>



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MOTOZINTLA**

De 01/01/2022 Al 03/03/2022

**EAEPED-CA**

04-oct.-24

Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 AROLD GUTIERREZ ZUNUN

\_\_\_\_\_  
 ALFONSO MEZA PIVARAL

TESORERO

PRESIDENTE