

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPED-CA

04-oct.-24

Pág. 1 de 3

De 01/07/2022 Al 30/09/2022

| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | 322,178,119.38 | 24,518,447.59 | 346,696,566.97 | 106,190,324.07 | 106,190,324.07 | 59,573,677.99 |
| GASTO NO ETIQUETADO | 74,700,456.38 | 7,149,063.67 | 81,849,520.05 | 18,977,625.73 | 18,977,625.73 | 4,146,522.11 |
| 01 SERVICIOS ADMINISTRATIVOS | 57,547,263.11 | 6,857,738.78 | 64,405,001.89 | 14,709,787.59 | 14,709,787.59 | 3,890,177.16 |
| 01-01 AYUNTAMIENTO | 5,384,048.63 | -11,452.63 | 5,372,596.00 | 1,165,440.82 | 1,165,440.82 | 15,108.12 |
| 01-02 PRESIDENCIA MUNICIPAL | 14,069,297.36 | 299,146.84 | 14,368,444.20 | 2,993,677.48 | 2,993,677.48 | 1,136,109.42 |
| 01-03 SECRETARIA MUNICIPAL | 3,059,499.09 | 413,137.11 | 3,472,636.20 | 1,135,244.53 | 1,135,244.53 | 45,513.38 |
| 01-04 TESORERIA | 7,263,883.67 | 411,932.42 | 7,675,816.09 | 1,891,039.43 | 1,891,039.43 | 929,312.04 |
| 01-05 OFICIALIA MAYOR | 3,983,750.04 | 47,307.94 | 4,031,057.98 | 898,110.16 | 898,110.16 | 338,918.09 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 8,287,940.61 | 0.00 | 8,287,940.61 | 2,176,985.16 | 2,176,985.16 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 11,554,972.54 | 321,666.18 | 11,876,638.72 | 3,567,627.23 | 3,567,627.23 | 26,324.80 |
| 01-10 OTROS | 3,450,513.68 | 5,364,828.08 | 8,815,341.76 | 770,768.25 | 770,768.25 | 1,376,444.19 |
| 01-06 JUZGADO MUNICIPAL | 493,357.49 | 11,172.84 | 504,530.33 | 110,894.53 | 110,894.53 | 22,447.12 |
| 02 SERVICIOS PUBLICOS | 17,153,193.27 | 291,324.89 | 17,444,518.16 | 4,267,838.14 | 4,267,838.14 | 256,344.95 |
| 02-04 RASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-13 ASISTENCIA A LA GANADERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-14 PROT. AL AMBIENTE Y ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-01 PROTECCION CIUDADANA | 214,520.00 | 364,262.92 | 578,782.92 | 354,091.24 | 354,091.24 | 81,992.12 |
| 02-02 LIMPIA | 227,966.42 | 15,000.00 | 242,966.42 | 56,493.90 | 56,493.90 | 27,700.21 |
| 02-03 MERCADO | 343,466.98 | -171,335.00 | 172,131.98 | 37,184.36 | 37,184.36 | 638.73 |
| 02-05 PANTEONES | 164,503.89 | 0.00 | 164,503.89 | 35,536.52 | 35,536.52 | 641.87 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 587,749.70 | 0.00 | 587,749.70 | 115,467.36 | 115,467.36 | 52,122.03 |
| 02-07 ALUMBRADO PUBLICO | 10,534,940.01 | 0.00 | 10,534,940.01 | 2,501,284.60 | 2,501,284.60 | 16,429.40 |
| 02-08 CALLES, PARQUES Y JARDINES | 56,703.02 | 0.00 | 56,703.02 | 12,305.31 | 12,305.31 | 351.35 |
| 02-10 ASISTENCIA A LA EDUCACION | 1,051,238.33 | 6,017.05 | 1,057,255.38 | 227,803.36 | 227,803.36 | 17,755.18 |
| 02-12 ASISTENCIA AGROPECUARIA | 2,547,516.13 | 51,217.40 | 2,598,733.53 | 587,393.66 | 587,393.66 | 28,678.43 |
| 02-15 CASA DE LA CULTURA | 1,424,588.79 | 26,162.52 | 1,450,751.31 | 340,277.83 | 340,277.83 | 30,035.63 |
| GASTO ETIQUETADO | 247,477,663.00 | 17,369,383.92 | 264,847,046.92 | 87,212,698.34 | 87,212,698.34 | 55,427,155.88 |

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPED-CA

04-oct.-24

Pág. 3 de 3

De 01/07/2022 Al 30/09/2022

| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|--|----------|------------------------------|------------|-----------|--------|---------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal | | | | | | |
| | | | | | | |

ELABORÓ

AUTORIZÓ

 AROLD GUTIERREZ ZUNUN

 ALFONSO MEZA PIVARAL

TESORERO

PRESIDENTE