

H. AYUNTAMIENTO MUNICIPAL DE MOTOZINTLA DE MENDOZA, CHIAPAS.
PRESUPUESTO ANUAL DE EGRESOS PARA EL EJERCICIO FISCAL 2019

PRESUPUESTO PROGRAMADO														
FINALIDAD/FUNCION/SUBFUNCION/PROGRAMA/SUBPROGRAMA/PROYECTO	GASTO CORRIENTE						GASTOS DE CAPITAL					AMORTIZACION DE LA DEUDA Y DIMINUCION DE PASIVOS		TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	PARTICIPACIONES Y APORTACIONES	DEUDA PUBLICA (INTS. COMISIONES, GASTOS Y ADEPAS)	SUB-TOTAL	BIENES MUEBLES, INMUEBLES E INTANGIBLES	INVERSION PUBLICA	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	SUBTOTAL	DEUDA PUBLICA AMORTIZACION	SUBTOTAL	
SERVICIOS ADMINISTRATIVOS														
01 AYUNTAMIENTO	3,825,136.00	540,000.00	313,723.00				4,678,859.00				0.00		0.00	4,678,859.00
02 PRESIDENCIA	4,859,400.00	3,610,000.00	3,706,968.00	1,680,311.32			13,856,679.32				0.00		0.00	13,856,679.32
03 SRA. MUNICIPAL	1,589,280.00	297,000.00	114,076.00				2,000,356.00				0.00		0.00	2,000,356.00
04 TESORERIA MUNICIPAL	3,712,520.00	800,000.00	423,750.00				4,936,270.00				0.00		0.00	4,936,270.00
05 OFICINA MAYOR	2,083,233.60	450,500.00	91,765.00				2,625,498.60				0.00		0.00	2,625,498.60
06 JUSSADO MUNICIPAL	497,000.00	8,000.00	12,940.00				517,940.00				0.00		0.00	517,940.00
08 DF MUNICIPAL				8,401,556.62			8,401,556.62				0.00		0.00	8,401,556.62
09 OBRAS PUBLICAS	2,755,281.20	1,862,070.10	581,825.90				5,219,177.20				0.00		0.00	5,219,177.20
10 OTROS	2,065,600.00		190,712.00		225,554,613.72		227,810,925.72				0.00		0.00	227,810,925.72
SUMA	21,587,450.80	7,587,570.10	5,435,759.90	10,081,867.94	225,554,613.72	0.00	270,047,262.46	0.00	0.00	0.00	0.00	0.00	0.00	270,047,262.46
02 SERVICIOS PUBLICOS														
02 LIMPIA	119,000.00	4,400.00	15,360.00				138,760.00				\$0.00		0.00	138,760.00
03 MERCADOS	123,222.40	96,360.00	2,464.00				222,046.40				\$0.00		0.00	222,046.40
05 PANTEONES	118,222.40	0.00	2,324.00				118,546.40				\$0.00		0.00	118,546.40
06 AGUA POTABLE Y ALCAR.	252,000.00	353,853.90	45,440.00				651,293.90				\$0.00		0.00	651,293.90
07 ALUMBRADO PUBLICO	239,105.28	0.00	6,004,762.20				6,243,867.48				\$0.00		0.00	6,243,867.48
08 CALLES, PARQUES Y JAR.	55,591.10	148,900.20	1,112.00				205,603.30				\$0.00		0.00	205,603.30
09 ASISTENCIA A LA SALUD	168,000.00	0.00	3,360.00				171,360.00				\$0.00		0.00	171,360.00
10 ASISTENCIA A LA EDUCA.	949,000.10	70,817.89	150,357.80				1,170,175.79				\$0.00		0.00	1,170,175.79
12 ASIST. AGROPECUARIA	1,456,000.00	162,200.00	151,520.00				1,769,720.00				\$0.00		0.00	1,769,720.00
15 CASA DE LA CULTURA	259,000.00	163,500.00	495,520.00				918,020.00				\$0.00		0.00	918,020.00
SUMA	3,737,141.28	1,000,031.79	6,872,220.00			0.00	11,609,393.07	0.00	0.00	0.00	0.00	0.00	0.00	11,609,393.07
08 INFRA. Y EQUIP. MPAL.														
12 MANTTO. ALUM. PBICD.								14,025,510.45			14,025,510.45			14,025,510.45
TOTAL POR PROGRAMA														
TOTAL POR SUBFUNCION														
TOTAL POR FUNCION														
TOTAL POR FINALIDAD														
TOTAL GENERAL	25,124,592.08	8,587,601.89	12,307,979.90	10,081,867.94	225,554,613.72	0.00	281,656,655.53	0.00	14,025,510.45	0.00	14,025,510.45	0.00	0.00	295,682,165.98

H. AYUNTAMIENTO MUNICIPAL
PRESIDENCIA MUNICIPAL
ING. JORGE VIMATOR OSORIO
PRESIDENTE MUNICIPAL
CONSTITUCIONAL

H. AYUNTAMIENTO MUNICIPAL
SINDICO MUNICIPAL
LIC. ELVIA DALILA ESCOBAR VELAZQUEZ
SINDICO

H. AYUNTAMIENTO MUNICIPAL
TESORERIA MUNICIPAL
L.I.A. ROOLFI HUMBERTO ORDÓÑEZ GÓMEZ
TESORERO MUNICIPAL