

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPEP-CA

06-ago-19

Pág. 1 de 3

De 01/04/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	295,682,165.98	2,312,995.71	297,995,161.69	68,625,155.55	68,694,755.55	148,622,411.04
GASTO NO ETIQUETADO	70,127,552.26	1,900,638.75	72,028,191.01	22,228,302.40	22,297,902.40	9,580,680.20
01 SERVICIOS ADMINISTRATIVOS	58,518,159.19	4,628,924.24	63,147,083.43	18,574,823.09	18,644,423.09	7,993,787.21
01-01 AYUNTAMIENTO	4,678,859.00	-173,208.72	4,505,650.28	1,717,385.84	1,717,385.84	443,720.38
01-02 PRESIDENCIA MUNICIPAL	13,856,679.32	3,618,802.87	17,475,482.19	8,762,817.34	8,832,417.34	3,506,034.61
01-03 SECRETARIA MUNICIPAL	2,000,356.00	1,000.00	2,001,356.00	567,604.58	567,604.58	332,340.72
01-04 TESORERIA	4,936,270.00	84,022.02	5,020,292.02	1,737,385.32	1,737,385.32	1,003,399.51
01-05 OFICIALIA MAYOR	2,625,498.60	116,494.42	2,741,993.02	1,151,944.98	1,151,944.98	439,008.06
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	765.02	765.02	765.02	765.02	0.00
01-08 DIF MUNICIPAL	8,401,556.62	0.00	8,401,556.62	1,532,329.16	1,532,329.16	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	19,244,687.65	296,070.41	19,540,758.06	2,127,084.95	2,127,084.95	1,482,320.60
01-10 OTROS	2,256,312.00	684,978.22	2,941,290.22	846,333.54	846,333.54	768,052.48
01-06 JUZGADO MUNICIPAL	517,940.00	0.00	517,940.00	131,172.36	131,172.36	18,910.85
02 SERVICIOS PUBLICOS	11,609,393.07	-2,728,285.49	8,881,107.58	3,653,479.31	3,653,479.31	1,586,892.99
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	171,360.00	0.00	171,360.00	0.00	0.00	3,360.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	9,947.36	9,947.36	7,000.00	7,000.00	2,947.36
02-02 LIMPIA	138,760.00	55,074.83	193,834.83	99,994.36	99,994.36	25,840.47
02-03 MERCADO	222,046.40	578.29	222,624.69	54,092.01	54,092.01	98,119.88
02-05 PANTEONES	118,546.40	0.00	118,546.40	52,316.94	52,316.94	1,334.24
02-06 AGUA POTABLE Y ALCANTARILLADO	651,293.90	-20,000.00	631,293.90	189,560.00	189,560.00	309,733.90
02-07 ALUMBRADO PUBLICO	6,243,867.48	-2,852,237.96	3,391,629.52	2,102,263.76	2,102,263.76	5,104.56
02-08 CALLES, PARQUES Y JARDINES	205,603.10	0.00	205,603.10	24,325.27	24,325.27	149,511.53
02-10 ASISTENCIA A LA EDUCACION	1,170,175.79	7,525.78	1,177,701.57	393,781.07	393,781.07	218,546.14
02-12 ASISTENCIA AGROPECUARIA	1,769,720.00	65,707.03	1,835,427.03	598,651.69	598,651.69	297,237.94
02-15 CASA DE LA CULTURA	918,020.00	5,119.18	923,139.18	131,494.21	131,494.21	475,156.97
GASTO ETIQUETADO	225,554,613.72	412,356.96	225,966,970.68	46,396,853.15	46,396,853.15	139,041,730.84

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Pág. 3 de 3

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

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