Calendario de Ingresos Estimados para el Ejercicio 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$65,378,795.25**	**$9,794,252.10**	**$9,930,770.87**	**$9,148,733.21**	**$9,799,306.51**	**$9,245,249.00**	**$9,227,455.08**	**$9,226,955.08**	**$9,228,455.08**	**$6,800,895.08**	**$3,724,854.08**	**$2,435,539.08**	**$2,746,100.82**
IMPUESTOS	**$704,414.67**	**$411,683.00**	**$91,864.00**	**$35,666.00**	**$5,002.00**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.80**
IMPUESTOS SOBRE LOS INGRESOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DIVERSIONES Y ESPECTACULOS PÚBLIC...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS SOBRE EL PATRIMONIO	**$704,414.67**	**$411,683.00**	**$91,864.00**	**$35,666.00**	**$5,002.00**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.80**
PREDIAL	$704,414.67	$407,324.00	$88,706.00	$27,789.00	$3,893.00	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50
TRASLACIÓN DE DOMINIO DE BIENES IN...	$0.00	$0.00	$0.00	$5,131.00	$0.00	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.80
SOBRE FRACCIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SOBRE CONDOMINIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REZAGOS O RECARGOS DE IMPUESTOS	$0.00	$4,359.00	$3,158.00	$2,746.00	$1,109.00	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50
OTROS IMPUESTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS	**$133.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONTRIBUCIONES DE MEJORAS PO...	**$133.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TUBERÍAS DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BANQUETAS Y GUARNICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAVIMENTO EN VÍA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALUMBRADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS DE INFRAESTRUCTURA VIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTRAS CONTRIBUCIONES	$133.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS	**$214,507.99**	**$145,553.00**	**$54,355.00**	**$81,170.00**	**$64,530.00**	**$48,473.82**	**$48,473.82**	**$48,473.82**	**$48,473.82**	**$48,473.82**	**$48,473.82**	**$48,473.82**	**$48,473.93**
DERECHOS POR EL USO, GOCE, AP...	**$2,666.67**	**$9,703.00**	**$5,965.00**	**$26,570.00**	**$16,515.00**	**$9,264.37**	**$9,264.37**	**$9,264.37**	**$9,264.37**	**$9,264.37**	**$9,264.37**	**$9,264.37**	**$9,264.41**
USO O TENENCIA DE ANUNCIOS EN VÍA ...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ...	$2,666.67	$9,703.00	$5,965.00	$26,570.00	$16,515.00	$9,264.37	$9,264.37	$9,264.37	$9,264.37	$9,264.37	$9,264.37	$9,264.37	$9,264.41
ESTACIONAMIENTO EN LA VÍA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS A LOS HIDROCARBUROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
POR EXTRACCIÓN DE PETRÓLEO CRUDO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR PRESTACIÓN DE S...	**$115,382.66**	**$27,825.00**	**$16,290.00**	**$20,900.00**	**$11,555.00**	**$9,650.08**	**$9,650.08**	**$9,650.08**	**$9,650.08**	**$9,650.08**	**$9,650.08**	**$9,650.08**	**$9,650.11**
SERVICIOS PÚBLICOS DE PANTEONES	$9,013.33	$850.00	$750.00	$650.00	$150.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00
RASTROS PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PÚBLICOS DE AGUA POTABL...	$106,369.33	$26,975.00	$15,540.00	$20,250.00	$11,405.00	$8,300.08	$8,300.08	$8,300.08	$8,300.08	$8,300.08	$8,300.08	$8,300.08	$8,300.11
LIMPIEZA DE LOTES BALDÍOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASEO PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSPECCIÓN SANITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS DERECHOS	**$96,458.66**	**$108,025.00**	**$32,100.00**	**$33,700.00**	**$36,460.00**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.41**
LICENCIAS	$1,333.33	$94,365.00	$14,500.00	$8,500.00	$4,500.00	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.41
LICENCIAS, PERMISOS PARA CONSTRUC...	$51,125.33	$4,500.00	$4,350.00	$13,000.00	$24,880.00	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25
CERTIFICACIONES Y CONSTANCIAS	$44,000.00	$9,160.00	$13,250.00	$12,200.00	$7,080.00	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75
OTROS DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APROVECHAMIENTOS DE TIPO COR...	**$0.00**	**$4,000.00**	**$37,742.05**	**$11,100.00**	**$6,000.00**	**$24,793.92**	**$7,000.00**	**$6,500.00**	**$8,000.00**	**$8,200.00**	**$8,500.00**	**$7,500.00**	**$375,480.43**
INCENTIVOS DERIVADOS DE LA C...	**$0.00**	**$0.00**	**$31,742.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ISR PARTICIPABLE	$0.00	$0.00	$31,742.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS	**$0.00**	**$4,000.00**	**$6,000.00**	**$11,100.00**	**$6,000.00**	**$7,500.00**	**$7,000.00**	**$6,500.00**	**$8,000.00**	**$8,200.00**	**$8,500.00**	**$7,500.00**	**$6,966.67**
MULTAS	$0.00	$4,000.00	$6,000.00	$11,100.00	$6,000.00	$7,500.00	$7,000.00	$6,500.00	$8,000.00	$8,200.00	$8,500.00	$7,500.00	$6,966.67
INDEMNIZACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REINTEGROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REINTEGROS Y ALCANCES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS PROVENIE...	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,293.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368,513.76**
RETENCIONES DE OBRA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$17,293.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,513.76
APROVECHAMIENTOS POR APOR...	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DONATIVOS, HERENCIAS Y LEGADOS A...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE APROVECHAMIE...	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REZAGOS O RECARGOS DE APROVECH...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS APROVECHAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REPARACIÓN DEL DAÑO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIONES PARA LA EXPLOTACIÓN ...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RESTITUCIONES QUE POR CUALQUIER...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESOROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00