

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
METAPA

EAEPE-CA
20-jul.-26
Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		65,378,795.25	1,279,650.33	66,658,445.58	13,979,170.76	13,979,170.76	30,571,541.51
01	SERVICIO ADMINISTRATIVO	56,266,316.87	2,457,446.40	58,723,763.27	11,596,517.60	11,596,517.60	30,035,135.36
01-01	AYUNTAMIENTO MUNICIPAL	1,902,064.98	0.00	1,902,064.98	695,236.08	695,236.08	63,630.00
01-02	PRESIDENCIA MUNICIPAL	5,981,727.34	1,348,711.22	7,330,438.56	4,287,831.29	4,287,831.29	1,597,575.63
01-03	SECRETARIA MUNICIPAL	734,728.23	0.00	734,728.23	474,599.33	474,599.33	18,789.79
01-04	TESORERIA MUNICIPAL	2,423,488.19	638,226.98	3,061,715.17	2,055,745.70	2,055,745.70	287,216.18
01-05	OFICIALIA MAYOR	458,907.87	313,553.11	772,460.98	480,309.92	480,309.92	36,822.60
01-06	JUZGADO MUNICIPAL	118,786.50	0.00	118,786.50	85,917.96	85,917.96	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	200,955.60	0.00	200,955.60	130,113.31	130,113.31	0.00
01-08	DIF MUNICIPAL	2,876,880.53	0.00	2,876,880.53	1,438,440.24	1,438,440.24	0.00
01-09	OBRAS PUBLICAS MUNICIPAL	4,331,845.63	9,460,931.99	13,792,777.62	1,715,320.17	1,715,320.17	483,193.06
01-10	OTROS	37,236,932.00	-9,303,976.90	27,932,955.10	233,003.60	233,003.60	27,547,908.10
02	SERVICIOS PUBLICOS	9,112,478.38	-1,177,796.07	7,934,682.31	2,382,653.16	2,382,653.16	536,406.15
02-01	PROTECCION CIUDADANA	105,700.00	15,000.00	120,700.00	36,255.00	36,255.00	84,445.00
02-02	LIMPIA MUNICIPAL	1,930,152.44	756,921.99	2,687,074.43	757,084.39	757,084.39	174,735.60
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	1,148,144.39	-1,026,299.66	121,844.73	39,000.00	39,000.00	48,000.00
02-06	AGUA POTABLE	2,565,866.68	76,581.60	2,642,448.28	591,632.76	591,632.76	229,225.55
02-07	ALUMBRADO PUBLICO	2,334,027.46	-1,000,000.00	1,334,027.46	667,981.00	667,981.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	157,888.17	0.00	157,888.17	71,100.00	71,100.00	0.00
02-11	ABASTOS - TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	266,603.94	0.00	266,603.94	101,033.34	101,033.34	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	604,095.30	0.00	604,095.30	118,566.67	118,566.67	0.00

Pág. 2 de 2

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LUIS SALGADO CERVANTES

PRESIDENTE