

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS       |                               |               |              |              | Subejercido  |
|---------------------------------------|---------------------------------------------------|---------------|-------------------------------|---------------|--------------|--------------|--------------|
|                                       |                                                   | Aprobado      | Ampliaciones /<br>Reducciones | Modificado    | Devengado    | Pagado       |              |
| 1                                     | GASTO CORRIENTE                                   | 48,263,601.47 | 1,045,850.63                  | 49,309,452.10 | 5,706,424.20 | 5,706,424.20 | 5,706,424.20 |
| 2                                     | GASTO DE CAPITAL                                  | 5,161,647.86  | 0.00                          | 5,161,647.86  | 214,343.42   | 214,343.42   | 214,343.42   |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00          | 0.00                          | 0.00          | 0.00         | 0.00         | 0.00         |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00          | 0.00                          | 0.00          | 0.00         | 0.00         | 0.00         |
| 5                                     | PARTICIPACIONES                                   | 0.00          | 26,233.54                     | 26,233.54     | 0.00         | 0.00         | 0.00         |
|                                       | Total General                                     | 53,425,249.33 | 1,072,084.17                  | 54,497,333.50 | 5,920,767.62 | 5,920,767.62 | 5,920,767.62 |

ELABORÓ

AUTORIZÓ

WUELSER BOTEQ VILLATORO

TESORERO MUNICIPAL

LUIS SALGADO CERVANTES

PRESIDENTE MUNICIPAL