

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
METAPA

EAEPED-CA

31-jul.-25

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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		53,425,249.33	1,238,359.61	54,663,608.94	12,929,359.45	12,929,359.45	24,269,990.16
GASTO NO ETIQUETADO		25,808,239.33	430,009.29	26,238,248.62	10,982,155.32	10,982,155.32	3,564,656.05
01	SERVICIO ADMINISTRATIVO	21,045,319.13	-274,023.99	20,771,295.14	8,658,057.25	8,658,057.25	3,076,468.85
01-01	AYUNTAMIENTO MUNICIPAL	1,902,064.98	0.00	1,902,064.98	672,092.08	672,092.08	78,274.00
01-02	PRESIDENCIA MUNICIPAL	5,854,290.28	165,254.92	6,019,545.20	3,187,625.97	3,187,625.97	951,612.54
01-03	SECRETARIA MUNICIPAL	609,448.23	96,250.00	705,698.23	344,004.00	344,004.00	21,826.00
01-04	TESORERIA MUNICIPAL	2,257,488.28	154,662.33	2,412,150.61	1,575,589.90	1,575,589.90	272,030.11
01-05	OFICIALIA MAYOR	580,907.87	-11,109.78	569,798.09	262,778.41	262,778.41	60,465.41
01-06	JUZGADO MUNICIPAL	118,786.50	0.00	118,786.50	83,217.96	83,217.96	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	200,955.60	0.00	200,955.60	106,800.00	106,800.00	0.00
01-08	DIF MUNICIPAL	2,651,675.55	0.00	2,651,675.55	1,213,906.32	1,213,906.32	1,437,769.23
01-09	OBRAS PUBLICAS MUNICIPAL	6,454,654.84	-732,387.00	5,722,267.84	1,035,307.01	1,035,307.01	197,618.02
01-10	OTROS	415,047.00	53,305.54	468,352.54	176,735.60	176,735.60	56,873.54
02	SERVICIOS PUBLICOS	4,762,920.20	704,033.28	5,466,953.48	2,324,098.07	2,324,098.07	488,187.20
02-01	PROTECCION CIUDADANA	69,700.00	-20,000.00	49,700.00	14,976.00	14,976.00	34,724.00
02-02	LIMPIA MUNICIPAL	1,320,760.65	149,528.28	1,470,288.93	700,916.15	700,916.15	101,368.13
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	103,844.73	0.00	103,844.73	33,600.00	33,600.00	30,000.00
02-06	AGUA POTABLE	1,744,741.95	235,763.00	1,980,504.95	706,466.40	706,466.40	322,095.07
02-07	ALUMBRADO PUBLICO	834,027.46	0.00	834,027.46	573,664.92	573,664.92	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	157,888.17	0.00	157,888.17	67,200.00	67,200.00	0.00
02-11	ABASTOS - TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	266,603.94	0.00	266,603.94	101,274.60	101,274.60	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	265,353.30	338,742.00	604,095.30	126,000.00	126,000.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		27,617,010.00	808,350.32	28,425,360.32	1,947,204.13	1,947,204.13	20,705,334.11
01	SERVICIO ADMINISTRATIVO	27,617,010.00	-4,369,704.02	23,247,305.98	281,432.68	281,432.68	20,705,334.11
01-01	AYUNTAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	219,682.85	219,682.85	0.00	0.00	0.00
01-09	OBRAS PUBLICAS MUNICIPAL	0.00	2,322,289.02	2,322,289.02	281,432.68	281,432.68	0.00
01-10	OTROS	27,617,010.00	-6,911,675.89	20,705,334.11	0.00	0.00	20,705,334.11
02	SERVICIOS PUBLICOS	0.00	5,178,054.34	5,178,054.34	1,665,771.45	1,665,771.45	0.00
02-01	PROTECCION CIUDADANA	0.00	4,741,054.34	4,741,054.34	1,665,771.45	1,665,771.45	0.00
02-02	LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS - TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	437,000.00	437,000.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENTE MUNICIPAL