



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPEP-CA**

04-feb.-25

**METAPA**

Pág. 2 de 3

De 01/01/2024 Al 31/12/2024

| Concepto                                      | EGRESOS              |                              |                      |                      |                      | SUBEJERCICIO        |
|---|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------------|
|   | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                     |
| <b>3 Sector Público Municipal</b>             |                      |                              |                      |                      |                      |                     |
| <b>3.1 Sector Público No Financiero</b>       |                      |                              |                      |                      |                      |                     |
| <b>3.1.1 Gobierno General Municipal</b>       |                      |                              |                      |                      |                      |                     |
| <b>3.1.1.1 Gobierno Municipal</b>             |                      |                              |                      |                      |                      |                     |
| <b>GASTO ETIQUETADO</b>                       | <b>27,174,229.00</b> | <b>1,009,997.17</b>          | <b>28,184,226.17</b> | <b>27,138,375.54</b> | <b>27,138,375.54</b> | <b>1,045,850.63</b> |
| 01 <b>SERVICIO ADMINISTRATIVO</b>             | <b>27,174,229.00</b> | <b>-3,884,581.66</b>         | <b>23,289,647.34</b> | <b>22,243,796.71</b> | <b>22,243,796.71</b> | <b>1,045,850.63</b> |
| 01-02 PRESIDENCIA MUNICIPAL                   | 0.00                 | 200,000.00                   | 200,000.00           | 200,000.00           | 200,000.00           | 0.00                |
| 01-08 DIF MUNICIPAL                           | 0.00                 | 174,886.85                   | 174,886.85           | 174,886.85           | 174,886.85           | 0.00                |
| 01-09 OBRAS PUBLICAS MUNICIPAL                | 0.00                 | 21,868,909.86                | 21,868,909.86        | 21,868,909.86        | 21,868,909.86        | 0.00                |
| 01-10 OTROS                                   | 27,174,229.00        | -26,128,378.37               | 1,045,850.63         | 0.00                 | 0.00                 | 1,045,850.63        |
| 01-05 OFICIALIA MAYOR                         | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 01-04 TESORERIA MUNICIPAL                     | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 01-07 COORDINADOR DE AGENCIAS MUNICIPALES     | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 01-01 AYUNTAMIENTO MUNICIPAL                  | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 01-06 JUZGADO MUNICIPAL                       | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 01-03 SECRETARIA MUNICIPAL                    | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02 <b>SERVICIOS PUBLICOS</b>                  | <b>0.00</b>          | <b>4,894,578.83</b>          | <b>4,894,578.83</b>  | <b>4,894,578.83</b>  | <b>4,894,578.83</b>  | <b>0.00</b>         |
| 02-11 ABASTOS - TIENDAS(CONASUPO)             | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-07 ALUMBRADO PUBLICO                       | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-09 ASISTENCIA A LA SALUD                   | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-15 CASA DE LA CULTURA                      | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-05 PANTEONES                               | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-13 ASISTENCIA A LA GANADERIA               | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-02 LIMPIA MUNICIPAL                        | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-04 RASTRO                                  | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-03 MERCADOS                                | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-10 ASISTENCIA A LA EDUCACION               | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-08 CALLES, PARQUES Y JARDINES              | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-01 PROTECCION CIUDADANA                    | 0.00                 | 4,187,078.83                 | 4,187,078.83         | 4,187,078.83         | 4,187,078.83         | 0.00                |
| 02-06 AGUA POTABLE                            | 0.00                 | 150,000.00                   | 150,000.00           | 150,000.00           | 150,000.00           | 0.00                |
| 02-12 ASISTENCIA AGROPECUARIA                 | 0.00                 | 557,500.00                   | 557,500.00           | 557,500.00           | 557,500.00           | 0.00                |

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**METAPA**

De 01/01/2024 Al 31/12/2024

**EAEPED-CA**

04-feb.-25

Pág. 3 de 3

| Concepto   | EGRESOS  |                              |            |           |        | SUB EJERCICIO |
|--|----------|------------------------------|------------|-----------|--------|---------------|
|  | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |               |
| <b>3 Sector Público Municipal</b><br><b>3.1 Sector Público No Financiero</b><br><b>3.1.1 Gobierno General Municipal</b><br><b>3.1.1.1 Gobierno Municipal</b> |          |                              |            |           |        |               |

**ELABORÓ**

**AUTORIZÓ**

WUELSER BOTEQ VILLATORO

LUIS SALGADO CERVANTES

TESORERO MUNICIPAL

PRESIDENTE