

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MAZATÁN**

**EAEPE-CA**

16-jul.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>128,803,019.44</b>	<b>837,533.05</b>	<b>129,640,552.49</b>	<b>54,632,719.15</b>	<b>54,403,080.72</b>	<b>19,697,547.54</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>121,530,286.76</b>	<b>-12,283,745.33</b>	<b>109,246,541.43</b>	<b>44,329,645.14</b>	<b>44,100,006.71</b>	<b>19,211,672.68</b>
01-01 AYUNTAMIENTO	4,871,919.73	-79,733.85	4,792,185.88	1,898,476.17	1,898,476.17	165,391.97
01-02 PRESIDENCIA	5,582,326.20	-236,437.35	5,345,888.85	2,052,422.94	2,052,422.94	1,691,570.51
01-03 SECRETARIA DEL AYUNTAMIENTO	4,698,660.13	34,326.56	4,732,986.69	1,822,957.34	1,822,957.34	149,435.29
01-04 TESORERIA MUNICIPAL	3,870,153.88	-8,381.99	3,861,771.89	2,009,335.04	2,009,335.04	212,041.57
01-05 OFICIALIA MAYOR	1,173,472.59	178,615.07	1,352,087.66	688,046.06	688,046.06	153,206.09
01-06 JUZGADO MUNICIPAL	479,355.40	18,751.75	498,107.15	213,014.36	213,014.36	29,237.02
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,266,307.55	0.00	5,266,307.55	2,483,972.20	2,483,972.20	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,369,112.10	53,765,258.73	64,134,370.83	32,121,449.21	31,891,810.78	266,045.59
01-10 OTROS	85,218,979.18	-65,956,144.25	19,262,834.93	1,039,971.82	1,039,971.82	16,544,744.64
<b>02 SERVICIOS PUBLICOS</b>	<b>7,272,732.68</b>	<b>13,121,278.38</b>	<b>20,394,011.06</b>	<b>10,303,074.01</b>	<b>10,303,074.01</b>	<b>485,874.86</b>
02-01 PROTECCION CIUDADANA	91,614.00	10,495,402.68	10,587,016.68	4,483,695.95	4,483,695.95	78,614.00
02-02 LIMPIA	336,600.00	2,568,953.09	2,905,553.09	1,640,027.11	1,640,027.11	60,380.08
02-03 MERCADO	421,658.72	143.55	421,802.27	177,896.21	177,896.21	20,263.09
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	103,150.84	29.40	103,180.24	39,019.40	39,019.40	17,218.84
02-06 AGUA POTABLE Y ALCANTARILLADO	1,276,761.25	6,463.05	1,283,224.30	558,087.88	558,087.88	105,385.66
02-07 ALUMBRADO PUBLICO	2,139,950.84	240,083.35	2,380,034.19	2,223,875.74	2,223,875.74	9,595.78
02-08 CALLES, PARQUES Y JARDINES	116,200.00	-100,000.00	16,200.00	0.00	0.00	16,200.00
02-09 ASISTENCIA A LA SALUD	1,523,259.23	440.99	1,523,700.22	592,877.83	592,877.83	117,270.18
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS. TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,163,537.80	9,762.27	1,173,300.07	587,593.89	587,593.89	60,947.23
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	100,000.00	-100,000.00	0.00	0.00	0.00	0.00

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<b>3.1.1.1 Gobierno Municipal</b>						
02-16 SAPAM	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARIA GUADALUPE VELAZQUEZ MEJIA  
TESORERO

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OLGA LIDIA LOPEZ DE LA CRUZ  
PRESIDENTE INTERINO