

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MAZATÁN**

**EAEPE-CA**

20-oct.-23

Pág. 1 de 2

De 01/01/2023 Al 30/09/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>110,000,685.04</b>	<b>16,667,371.94</b>	<b>126,668,056.98</b>	<b>79,052,330.35</b>	<b>79,052,330.35</b>	<b>6,772,499.42</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>103,718,582.05</b>	<b>529,507.07</b>	<b>104,248,089.12</b>	<b>65,679,838.25</b>	<b>65,679,838.25</b>	<b>6,175,641.13</b>
01-01 AYUNTAMIENTO	4,739,539.36	-36,685.65	4,702,853.71	2,939,647.85	2,939,647.85	114,452.64
01-02 PRESIDENCIA	5,219,794.32	-288,293.24	4,931,501.08	3,097,145.73	3,097,145.73	735,467.32
01-03 SECRETARIA DEL AYUNTAMIENTO	4,148,150.90	1,684.91	4,149,835.81	2,512,394.40	2,512,394.40	80,996.97
01-04 TESORERIA MUNICIPAL	3,852,384.23	145,700.95	3,998,085.18	2,538,312.12	2,538,312.12	266,565.22
01-05 OFICIALIA MAYOR	1,224,411.60	339,913.09	1,564,324.69	1,039,440.16	1,039,440.16	118,400.42
01-06 JUZGADO MUNICIPAL	448,084.77	35,503.86	483,588.63	303,892.64	303,892.64	16,371.21
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,081,491.63	0.00	5,081,491.63	4,420,958.30	4,420,958.30	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,669,903.50	62,755,406.25	72,425,309.75	47,249,777.67	47,249,777.67	291,057.73
01-10 OTROS	69,334,821.74	-62,423,723.10	6,911,098.64	1,578,269.38	1,578,269.38	4,552,329.62
02 <b>SERVICIOS PUBLICOS</b>	<b>6,282,102.99</b>	<b>16,137,864.87</b>	<b>22,419,967.86</b>	<b>13,372,492.10</b>	<b>13,372,492.10</b>	<b>596,858.29</b>
02-01 PROTECCION CIUDADANA	84,270.00	13,028,638.34	13,112,908.34	7,158,108.81	7,158,108.81	83,070.00
02-02 LIMPIA	316,600.00	2,920,754.83	3,237,354.83	2,136,682.90	2,136,682.90	41,869.92
02-03 MERCADO	364,487.60	4,170.40	368,658.00	235,271.78	235,271.78	14,998.86
02-04 RASTRO	278,360.00	0.00	278,360.00	0.00	0.00	40,360.00
02-05 PANTEONES	103,150.84	570.82	103,721.66	55,583.28	55,583.28	16,747.81
02-06 AGUA POTABLE Y ALCANTARILLADO	1,035,664.04	102,470.89	1,138,134.93	716,946.06	716,946.06	110,459.23
02-07 ALUMBRADO PUBLICO	1,837,750.84	49,988.23	1,887,739.07	1,665,060.16	1,665,060.16	5,638.76
02-08 CALLES, PARQUES Y JARDINES	95,400.00	0.00	95,400.00	0.00	0.00	95,400.00
02-09 ASISTENCIA A LA SALUD	1,132,032.32	5,912.29	1,137,944.61	685,254.58	685,254.58	147,678.88
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS. TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	934,387.35	25,359.07	959,746.42	719,584.53	719,584.53	40,634.83
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	100,000.00	0.00	100,000.00	0.00	0.00	0.00

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Pág. 2 de 2

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<b>3.1 Sector Público No Financiero</b>						
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<b>3.1.1.1 Gobierno Municipal</b>						
02-16 SAPAM	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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MARIA GUADALUPE VELAZQUEZ MEJIA  
TESORERO

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PEDRO DE LA CRUZ VILLALOBOS  
PRESIDENTE