

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MAZATÁN**

**EAEPED-CA**

17-abr.-23

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De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>110,000,685.04</b>	<b>428,471.39</b>	<b>110,429,156.43</b>	<b>11,017,068.86</b>	<b>11,017,068.86</b>	<b>53,586,683.71</b>
<b>GASTO NO ETIQUETADO</b>	<b>43,009,954.04</b>	<b>287,841.84</b>	<b>43,297,795.88</b>	<b>8,079,313.11</b>	<b>8,079,313.11</b>	<b>4,312,156.62</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>36,727,851.05</b>	<b>211,946.70</b>	<b>36,939,797.75</b>	<b>6,111,460.43</b>	<b>6,111,460.43</b>	<b>3,526,793.79</b>
01-01 AYUNTAMIENTO	4,739,539.36	-38,641.71	4,700,897.65	1,022,956.00	1,022,956.00	191,299.90
01-02 PRESIDENCIA	5,219,794.32	-92,713.96	5,127,080.36	1,076,463.62	1,076,463.62	1,956,454.96
01-03 SECRETARIA DEL AYUNTAMIENTO	4,148,150.90	24,920.22	4,173,071.12	766,589.71	766,589.71	137,277.95
01-04 TESORERIA MUNICIPAL	3,852,384.23	59,571.01	3,911,955.24	820,350.88	820,350.88	516,503.66
01-05 OFICIALIA MAYOR	1,224,411.60	41,504.14	1,265,915.74	299,636.91	299,636.91	148,710.16
01-06 JUZGADO MUNICIPAL	448,084.77	6,993.20	455,077.97	87,321.20	87,321.20	21,208.96
01-08 DIF MUNICIPAL	5,081,491.63	0.00	5,081,491.63	1,316,986.10	1,316,986.10	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,669,903.50	35,361.45	9,705,264.95	210,163.00	210,163.00	321,060.19
01-10 OTROS	2,344,090.74	174,952.35	2,519,043.09	510,993.01	510,993.01	234,278.01
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>6,282,102.99</b>	<b>75,895.14</b>	<b>6,357,998.13</b>	<b>1,967,852.68</b>	<b>1,967,852.68</b>	<b>785,362.83</b>
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS. TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-16 SAPAM	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	84,270.00	13,012.72	97,282.72	14,212.72	14,212.72	83,070.00
02-02 LIMPIA	316,600.00	16,227.52	332,827.52	153,551.88	153,551.88	179,275.64
02-03 MERCADO	364,487.60	3,983.69	368,471.29	80,228.47	80,228.47	18,110.47
02-04 RASTRO	278,360.00	0.00	278,360.00	0.00	0.00	40,360.00
02-05 PANTEONES	103,150.84	527.62	103,678.46	18,820.08	18,820.08	17,467.81
02-06 AGUA POTABLE Y ALCANTARILLADO	1,035,664.04	6,514.51	1,042,178.55	224,161.47	224,161.47	118,844.48
02-07 ALUMBRADO PUBLICO	1,837,750.84	24,836.51	1,862,587.35	1,069,238.86	1,069,238.86	7,515.47
02-08 CALLES, PARQUES Y JARDINES	95,400.00	0.00	95,400.00	0.00	0.00	95,400.00
02-09 ASISTENCIA A LA SALUD	1,132,032.32	5,354.65	1,137,386.97	177,540.43	177,540.43	157,872.88
02-12 ASISTENCIA AGROPECUARIA	934,387.35	5,437.92	939,825.27	230,098.77	230,098.77	67,446.08
02-15 CASA DE LA CULTURA	100,000.00	0.00	100,000.00	0.00	0.00	0.00



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<b>3.1.1.1 Gobierno Municipal</b>						
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 MARIA GUADALUPE VELAZQUEZ MEJIA

\_\_\_\_\_  
 PEDRO DE LA CRUZ VILLALOBOS

TESORERO

PRESIDENTE