

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAZAPA DE MADERO

EAEPE-CA

27-may.-26

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De 01/01/2026 Al 31/03/2026

| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|------------------------------|----------------------|---------------------|---------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | | | | | | |
| | 69,597,139.05 | 1,310,256.62 | 70,907,395.67 | 5,612,046.64 | 5,612,046.64 | 49,148,629.15 |
| 01 SERVICIOS ADMINISTRATIVOS | 67,940,857.83 | -2,392,287.01 | 65,548,570.82 | 4,334,579.91 | 4,334,579.91 | 48,733,326.25 |
| 01-01 AYUNTAMIENTO | 927,540.00 | -66,739.77 | 860,800.23 | 187,365.24 | 187,365.24 | 22,014.99 |
| 01-02 PRESIDENCIA | 6,347,999.91 | -28,896.85 | 6,319,103.06 | 2,081,907.15 | 2,081,907.15 | 2,802,633.41 |
| 01-03 SECRETARIA MUNICIPAL | 1,273,699.22 | 0.00 | 1,273,699.22 | 253,444.09 | 253,444.09 | 135,290.19 |
| 01-04 TESORERIA | 2,050,835.96 | -22,525.98 | 2,028,309.98 | 483,572.15 | 483,572.15 | 607,572.99 |
| 01-05 OFICIALIA MAYOR | 175,938.11 | 9,329.01 | 185,267.12 | 46,648.59 | 46,648.59 | 8,000.00 |
| 01-06 JUZGADO MUNICIPAL | 450,058.22 | 45,398.00 | 495,456.22 | 121,661.41 | 121,661.41 | 42,586.99 |
| 01-07 COORDINACION DE AGENTES MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 2,348,808.06 | 0.00 | 2,348,808.06 | 547,197.92 | 547,197.92 | 0.00 |
| 01-09 OBRAS PUBLICAS | 6,918,021.23 | 231,342.73 | 7,149,363.96 | 559,183.71 | 559,183.71 | 461,221.89 |
| 01-10 OTROS | 47,447,957.12 | -2,560,194.15 | 44,887,762.97 | 53,599.65 | 53,599.65 | 44,654,005.79 |
| 02 SERVICIOS PUBLICOS | 1,656,281.22 | 3,702,543.63 | 5,358,824.85 | 1,277,466.73 | 1,277,466.73 | 415,302.90 |
| 02-01 PROTECCION CIUDADANA | 531,039.71 | 1,462,323.33 | 1,993,363.04 | 476,340.62 | 476,340.62 | 335,782.55 |
| 02-02 LIMPIA | 282,483.10 | 1,593,267.12 | 1,875,750.22 | 472,379.91 | 472,379.91 | 39,774.39 |
| 02-05 PANTEONES | 47,235.69 | 0.00 | 47,235.69 | 10,496.82 | 10,496.82 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 178,757.65 | 0.00 | 178,757.65 | 39,612.84 | 39,612.84 | 500.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 159,131.74 | 646,953.18 | 806,084.92 | 180,495.80 | 180,495.80 | 23,245.96 |
| 02-12 ASISTENCIA AGROPECUARIA | 260,833.03 | 0.00 | 260,833.03 | 54,407.34 | 54,407.34 | 16,000.00 |
| 02-14 PROTECCION AL MEDIO AMBIENTE | 196,800.30 | 0.00 | 196,800.30 | 43,733.40 | 43,733.40 | 0.00 |

ELABORÓ

AUTORIZÓ

UBER SAMUEL GONZALEZ JACOB

TESORERO

WILDER ALBERTO JACOB GUZMAN

PRESIDENTE