

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAZAPA DE MADERO

De 01/01/2026 Al 30/06/2026

EAEPE-CA

04-sep.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		69,597,139.05	1,489,093.95	71,086,233.00	18,816,760.60	18,816,760.60	28,752,178.92
01	SERVICIOS ADMINISTRATIVOS	67,940,857.83	-3,109,988.51	64,830,869.32	15,231,675.23	15,231,675.23	28,737,045.00
01-01	AYUNTAMIENTO	927,540.00	-88,017.12	839,522.88	374,222.88	374,222.88	0.00
01-02	PRESIDENCIA	6,347,999.91	828,945.05	7,176,944.96	6,043,362.58	6,043,362.58	345,644.26
01-03	SECRETARIA MUNICIPAL	1,273,699.22	-129,244.23	1,144,454.99	511,423.27	511,423.27	0.00
01-04	TESORERIA	2,050,835.96	-288,272.82	1,762,563.14	886,867.21	886,867.21	206,292.55
01-05	OFICIALIA MAYOR	175,938.11	1,329.01	177,267.12	83,968.17	83,968.17	0.00
01-06	JUZGADO MUNICIPAL	450,058.22	76,693.00	526,751.22	265,673.80	265,673.80	720.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,348,808.06	0.00	2,348,808.06	1,134,399.92	1,134,399.92	0.00
01-09	OBRAS PUBLICAS	6,918,021.23	15,518,390.35	22,436,411.58	5,826,684.17	5,826,684.17	0.00
01-10	OTROS	47,447,957.12	-19,029,811.75	28,418,145.37	105,073.23	105,073.23	28,184,388.19
02	SERVICIOS PUBLICOS	1,656,281.22	4,599,082.46	6,255,363.68	3,585,085.37	3,585,085.37	15,133.92
02-01	PROTECCION CIUDADANA	531,039.71	2,279,412.34	2,810,452.05	1,933,814.23	1,933,814.23	14,633.92
02-02	LIMPIA	282,483.10	1,698,830.34	1,981,313.44	997,405.46	997,405.46	0.00
02-05	PANTEONES	47,235.69	0.00	47,235.69	20,993.64	20,993.64	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	178,757.65	0.00	178,757.65	79,225.68	79,225.68	500.00
02-10	ASISTENCIA A LA EDUCACION	159,131.74	631,930.87	791,062.61	359,744.87	359,744.87	0.00
02-12	ASISTENCIA AGROPECUARIA	260,833.03	-12,571.14	248,261.89	112,243.54	112,243.54	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	196,800.30	1,480.05	198,280.35	81,657.95	81,657.95	0.00

ELABORÓ

AUTORIZÓ

UBER SAMUEL GONZALEZ JACOB

TESORERO

WILDER ALBERTO JACOB GUZMAN

PRESIDENTE