

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAZAPA DE MADERO

De 01/01/2025 Al 30/09/2025

EAEPE-CA

28-nov.-25

Pág. 1 de 1

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		68,157,644.76	1,427,448.61	69,585,093.37	29,496,432.85	29,496,432.85	23,515,721.62
01	SERVICIOS ADMINISTRATIVOS	66,816,527.19	-4,938,510.00	61,878,017.19	24,242,189.62	24,242,189.62	23,515,221.62
01-01	AYUNTAMIENTO	1,027,540.00	-188,280.00	839,260.00	560,080.00	560,080.00	0.00
01-02	PRESIDENCIA	5,394,914.10	2,925,785.89	8,320,699.99	7,917,092.12	7,917,092.12	52,735.01
01-03	SECRETARIA MUNICIPAL	1,274,371.89	-203,337.88	1,071,034.01	768,139.05	768,139.05	0.00
01-04	TESORERIA	1,943,439.62	-223,415.03	1,720,024.59	1,241,158.08	1,241,158.08	86,421.48
01-05	OFICIALIA MAYOR	146,955.50	17,051.86	164,007.36	135,018.60	135,018.60	0.00
01-06	JUZGADO MUNICIPAL	404,829.03	-2,890.06	401,938.97	303,864.06	303,864.06	0.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,108,783.49	523,776.00	2,632,559.49	2,105,363.64	2,105,363.64	0.00
01-09	OBRAS PUBLICAS	6,137,958.99	16,997,615.46	23,135,574.45	11,065,452.93	11,065,452.93	0.00
01-10	OTROS	48,377,734.57	-24,784,816.24	23,592,918.33	146,021.14	146,021.14	23,376,065.13
02	SERVICIOS PUBLICOS	1,341,117.57	6,365,958.61	7,707,076.18	5,254,243.23	5,254,243.23	500.00
02-01	PROTECCION CIUDADANA	350,729.19	4,149,872.65	4,500,601.84	3,059,304.76	3,059,304.76	0.00
02-02	LIMPIA	230,615.02	1,547,298.53	1,777,913.55	1,200,187.82	1,200,187.82	0.00
02-05	PANTEONES	44,199.81	0.00	44,199.81	31,490.46	31,490.46	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	130,454.92	0.00	130,454.92	109,343.90	109,343.90	500.00
02-10	ASISTENCIA A LA EDUCACION	149,295.10	674,189.43	823,484.53	571,077.84	571,077.84	0.00
02-12	ASISTENCIA AGROPECUARIA	256,894.53	-5,402.00	251,492.53	163,300.49	163,300.49	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	178,929.00	0.00	178,929.00	119,537.96	119,537.96	0.00

ELABORÓ

AUTORIZÓ

UBER SAMUEL GONZALEZ JACOB

TESORERO

WILDER ALBERTO JACOB GUZMAN

PRESIDENTE