

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAZAPA DE MADERO

EAEPED-CA

14-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		68,157,644.76	1,097,726.31	69,255,371.07	4,937,969.67	4,937,969.67	52,981,723.35
GASTO NO ETIQUETADO		20,046,484.76	140,303.14	20,186,787.90	4,937,969.67	4,937,969.67	3,913,140.18
01	SERVICIOS ADMINISTRATIVOS	18,705,367.19	60,308.50	18,765,675.69	4,400,441.01	4,400,441.01	3,730,347.70
01-01	AYUNTAMIENTO	1,027,540.00	-97,171.53	930,368.47	186,120.00	186,120.00	92,828.47
01-02	PRESIDENCIA	5,394,914.10	98,564.49	5,493,478.59	2,375,789.98	2,375,789.98	2,266,752.26
01-03	SECRETARIA MUNICIPAL	1,274,371.89	-63,963.03	1,210,408.86	248,320.60	248,320.60	167,172.40
01-04	TESORERIA	1,943,439.62	66,441.68	2,009,881.30	395,094.17	395,094.17	686,819.18
01-05	OFICIALIA MAYOR	146,955.50	5,830.54	152,786.04	40,866.70	40,866.70	8,291.42
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,108,783.49	0.00	2,108,783.49	527,195.88	527,195.88	0.00
01-09	OBRAS PUBLICAS	6,137,958.99	-92,108.79	6,045,850.20	476,590.52	476,590.52	286,326.18
01-06	JUZGADO MUNICIPAL	404,829.03	2,412.00	407,241.03	104,784.18	104,784.18	31,854.64
01-10	OTROS	266,574.57	140,303.14	406,877.71	45,678.98	45,678.98	190,303.15
02	SERVICIOS PUBLICOS	1,341,117.57	79,994.64	1,421,112.21	537,528.66	537,528.66	182,792.48
02-01	PROTECCION CIUDADANA	350,729.19	71,002.64	421,731.83	312,655.48	312,655.48	109,076.35
02-02	LIMPIA	230,615.02	8,236.00	238,851.02	57,224.44	57,224.44	39,274.39
02-05	PANTEONES	44,199.81	0.00	44,199.81	10,496.82	10,496.82	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	130,454.92	0.00	130,454.92	34,486.62	34,486.62	500.00
02-10	ASISTENCIA A LA EDUCACION	149,295.10	756.00	150,051.10	42,287.98	42,287.98	17,941.74
02-12	ASISTENCIA AGROPECUARIA	256,894.53	0.00	256,894.53	45,390.60	45,390.60	16,000.00
02-14	PROTECCION AL MEDIO AMBIENTE	178,929.00	0.00	178,929.00	34,986.72	34,986.72	0.00
GASTO ETIQUETADO		48,111,160.00	957,423.17	49,068,583.17	0.00	0.00	49,068,583.17
01	SERVICIOS ADMINISTRATIVOS	48,111,160.00	957,423.17	49,068,583.17	0.00	0.00	49,068,583.17
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	48,111,160.00	957,423.17	49,068,583.17	0.00	0.00	49,068,583.17
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

UBER SAMUEL GONZALEZ JACOB

WILDER ALBERTO JACOB GUZMAN

TESORERO

PRESIDENTE