

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAZAPA DE MADERO

EAEPE-CA

19-ago.-25

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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		68,157,644.76	1,204,680.25	69,362,325.01	13,006,233.00	13,006,233.00	38,665,547.75
					0.00	0.00	
-					0.00	0.00	
01	SERVICIOS ADMINISTRATIVOS	66,816,527.19	-4,871,951.85	61,944,575.34	9,578,088.30	9,578,088.30	38,574,373.81
01-01	AYUNTAMIENTO	1,027,540.00	-188,197.53	839,342.47	372,240.00	372,240.00	1,802.47
01-02	PRESIDENCIA	5,394,914.10	407,531.74	5,802,445.84	4,727,470.10	4,727,470.10	473,554.38
01-03	SECRETARIA MUNICIPAL	1,274,371.89	-212,983.38	1,061,388.51	508,146.74	508,146.74	5,071.17
01-04	TESORERIA	1,943,439.62	-205,219.89	1,738,219.73	823,411.16	823,411.16	254,602.08
01-05	OFICIALIA MAYOR	146,955.50	13,330.54	160,286.04	90,686.28	90,686.28	3,291.42
01-06	JUZGADO MUNICIPAL	404,829.03	4,018.64	408,847.67	206,725.12	206,725.12	20,866.64
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,108,783.49	415,200.00	2,523,983.49	1,469,591.76	1,469,591.76	0.00
01-09	OBRAS PUBLICAS	6,137,958.99	5,328,181.55	11,466,140.54	1,283,378.66	1,283,378.66	87,839.16
01-10	OTROS	48,377,734.57	-10,433,813.52	37,943,921.05	96,438.48	96,438.48	37,727,346.49
02	SERVICIOS PUBLICOS	1,341,117.57	6,076,632.10	7,417,749.67	3,428,144.70	3,428,144.70	91,173.94
02-01	PROTECCION CIUDADANA	350,729.19	3,898,398.58	4,249,127.77	2,009,557.80	2,009,557.80	48,242.86
02-02	LIMPIA	230,615.02	1,539,630.63	1,770,245.65	777,690.38	777,690.38	37,114.39
02-05	PANTEONES	44,199.81	0.00	44,199.81	20,993.64	20,993.64	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	130,454.92	0.00	130,454.92	71,478.42	71,478.42	500.00
02-10	ASISTENCIA A LA EDUCACION	149,295.10	654,202.89	803,497.99	373,924.75	373,924.75	5,316.69
02-12	ASISTENCIA AGROPECUARIA	256,894.53	-15,600.00	241,294.53	98,695.15	98,695.15	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	178,929.00	0.00	178,929.00	75,804.56	75,804.56	0.00

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PRESIDENTE