

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAZAPA DE MADERO

EAEPE-CA

05-dic.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	64,610,678.97	2,109,455.85	66,720,134.82	55,168,875.89	55,168,875.89	4,124,749.76
01 SERVICIOS ADMINISTRATIVOS	63,542,014.98	-3,074,877.96	60,467,137.02	49,152,308.46	49,152,308.46	4,124,749.76
01-01 AYUNTAMIENTO	1,027,540.00	-189,788.37	837,751.63	628,430.35	628,430.35	0.00
01-02 PRESIDENCIA	5,276,425.42	2,845,804.51	8,122,229.93	7,800,024.61	7,800,024.61	529.31
01-03 SECRETARIA MUNICIPAL	1,254,371.89	-188,328.37	1,066,043.52	791,029.87	791,029.87	0.00
01-04 TESORERIA	1,855,894.47	304,198.53	2,160,093.00	1,773,307.43	1,773,307.43	104,566.32
01-05 OFICIALIA MAYOR	146,955.50	65.60	147,021.10	112,292.80	112,292.80	0.00
01-06 JUZGADO MUNICIPAL	401,829.03	32,689.09	434,518.12	345,338.23	345,338.23	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	2,355,338.28	604,000.00	2,959,338.28	2,078,191.18	2,078,191.18	0.00
01-09 OBRAS PUBLICAS	5,979,225.83	34,522,150.92	40,501,376.75	35,458,710.59	35,458,710.59	0.00
01-10 OTROS	45,244,434.56	-41,005,669.87	4,238,764.69	164,983.40	164,983.40	4,019,654.13
02 SERVICIOS PUBLICOS	1,068,663.99	5,184,333.81	6,252,997.80	6,016,567.43	6,016,567.43	0.00
02-01 PROTECCION CIUDADANA	120,000.00	2,950,172.03	3,070,172.03	3,070,172.03	3,070,172.03	0.00
02-02 LIMPIA	191,340.63	967,208.34	1,158,548.97	1,110,728.57	1,110,728.57	0.00
02-05 PANTEONES	44,199.81	0.00	44,199.81	33,153.22	33,153.22	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	139,954.92	-10,000.00	129,954.92	97,476.18	97,476.18	0.00
02-10 ASISTENCIA A LA EDUCACION	118,295.10	439,702.45	557,997.55	519,489.05	519,489.05	0.00
02-12 ASISTENCIA AGROPECUARIA	275,944.53	837,250.99	1,113,195.52	1,052,990.23	1,052,990.23	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	178,929.00	0.00	178,929.00	132,558.15	132,558.15	0.00

ELABORÓ

AUTORIZÓ

UBER SAMUEL GONZALEZ JACOB

TESORERO

WILDER ALBERTO JACOB GUZMAN

PRESIDENTE