

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MAZAPA DE MADERO**

**EAEPE-CA**

14-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>64,610,678.97</b>	<b>1,612,140.94</b>	<b>66,222,819.91</b>	<b>22,777,903.24</b>	<b>22,777,903.24</b>	<b>18,463,025.01</b>
01-01	AYUNTAMIENTO	63,542,014.98	-2,078,899.15	61,463,115.83	20,236,496.69	20,236,496.69	18,452,253.74
01-02	PRESIDENCIA	1,027,540.00	-189,788.37	837,751.63	372,451.63	372,451.63	0.00
01-03	SECRETARIA MUNICIPAL	5,276,425.42	353,780.32	5,630,205.74	4,148,619.63	4,148,619.63	399,658.76
01-04	TESORERIA	1,254,371.89	-195,324.33	1,059,047.56	400,052.03	400,052.03	1,844.84
01-05	OFICIALIA MAYOR	1,855,894.47	245,317.60	2,101,212.07	930,258.65	930,258.65	523,430.39
01-06	OFICIALIA MAYOR	146,955.50	-4,818.87	142,136.63	64,939.13	64,939.13	0.00
01-07	JUZGADO MUNICIPAL	401,829.03	-12,882.72	388,946.31	190,708.08	190,708.08	0.00
01-08	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIF MUNICIPAL	2,355,338.28	71,000.00	2,426,338.28	1,053,794.12	1,053,794.12	0.00
01-10	OBRAS PUBLICAS	5,979,225.83	25,174,073.82	31,153,299.65	12,979,418.06	12,979,418.06	19,716.35
01-10	OTROS	45,244,434.56	-27,520,256.60	17,724,177.96	96,255.36	96,255.36	17,507,603.40
02	<b>SERVICIOS PUBLICOS</b>	<b>1,068,663.99</b>	<b>3,691,040.09</b>	<b>4,759,704.08</b>	<b>2,541,406.55</b>	<b>2,541,406.55</b>	<b>10,771.27</b>
02-01	PROTECCION CIUDADANA	120,000.00	2,379,177.81	2,499,177.81	1,396,014.60	1,396,014.60	771.27
02-02	LIMPIA	191,340.63	936,106.21	1,127,446.84	669,029.51	669,029.51	0.00
02-05	PANTEONES	44,199.81	0.00	44,199.81	19,644.36	19,644.36	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	139,954.92	0.00	139,954.92	57,757.80	57,757.80	10,000.00
02-10	ASISTENCIA A LA EDUCACION	118,295.10	409,186.07	527,481.17	212,077.44	212,077.44	0.00
02-12	ASISTENCIA AGROPECUARIA	275,944.53	-33,430.00	242,514.53	108,684.24	108,684.24	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	178,929.00	0.00	178,929.00	78,198.60	78,198.60	0.00

**ELABORÓ**

**AUTORIZÓ**

UBER SAMUEL GONZALEZ JACOB

TESORERO

LORENA GONZALEZ MUÑOZ

PRESIDENTE INTERINO