ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LAS MARGARITAS
De 01/01/2026 Al 31/03/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**828,945,287.91**	**73,512,892.68**	**902,458,180.59**	**111,214,963.10**	**109,931,613.11**	**598,983,963.53**
01	**SERVICIOS ADMINISTRATIVOS**	**817,275,248.89**	**-23,805,803.49**	**793,469,445.40**	**86,900,777.01**	**85,618,527.02**	**598,431,489.29**
01-01	AYUNTAMIENTO	3,467,710.84	0.00	3,467,710.84	507,917.06	507,917.06	21,700.02
01-02	PRESIDENCIA MUNICIPAL	56,474,702.39	5,374,562.11	61,849,264.50	16,718,598.66	15,439,448.67	33,673,553.01
01-03	SECRETARIA MUNICIPAL	3,130,271.80	22,780.00	3,153,051.80	714,390.39	714,390.39	1,225,315.60
01-04	TESORERIA MUNICIPAL	12,029,783.60	7,931,306.80	19,961,090.40	3,662,378.10	3,662,378.10	8,079,960.18
01-05	CONTRALORIA INTERNA	1,642,840.78	9,084.04	1,651,924.82	279,013.23	279,013.23	88,668.00
01-06	JUZGADO MUNICIPAL	347,696.12	0.00	347,696.12	27,767.40	27,767.40	2,000.00
01-08	DIF MUNICIPAL	14,109,598.68	11,102,078.39	25,211,677.07	1,917,693.56	1,917,693.56	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	31,539,684.64	83,428,862.11	114,968,546.75	59,251,443.83	59,249,593.83	1,283,820.55
01-10	ADMINISTRACION	694,532,960.04	-131,674,476.94	562,858,483.10	3,821,574.78	3,820,324.78	554,056,471.93
02	**SERVICIOS PUBLICOS**	**11,670,039.02**	**97,318,696.17**	**108,988,735.19**	**24,314,186.09**	**24,313,086.09**	**552,474.24**
02-01	PROTECCION CIUDADANA	0.00	84,545,661.69	84,545,661.69	11,369,933.53	11,368,833.53	0.00
02-02	LIMPIA	3,881,000.00	-1,129,408.52	2,751,591.48	1,002,665.95	1,002,665.95	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	3,500,000.00	3,500,000.00	624,999.99	624,999.99	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	PLANEACION	1,020,639.80	0.00	1,020,639.80	143,326.07	143,326.07	28,740.90
02-10	DESARROLLO SOCIAL	4,913,508.92	22,750.00	4,936,258.92	1,270,563.84	1,270,563.84	416,937.80
02-12	ASISTENCIA AGROPECUARIA	1,854,890.30	10,379,693.00	12,234,583.30	9,902,696.71	9,902,696.71	106,795.54
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

OSCAR DOMINGO SANTIZ PEREZ
TESORERO

AUTORIZÓ

BLADIMIR HERNANDEZ ALVAREZ
PRESIDENTE