

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LAS MARGARITAS**

De 01/01/2026 Al 30/06/2026

**EAEPE-CA**

11-ago.-26

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| Concepto                             |                              | EGRESOS        |                              |                |                |                | SUBEJERCICIO   |
|--------------------------------------|------------------------------|----------------|------------------------------|----------------|----------------|----------------|----------------|
|                                      |                              | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO      | PAGADO         |                |
| 3 Sector Público Municipal           |                              |                |                              |                |                |                |                |
| 3.1 Sector Público No Financiero     |                              |                |                              |                |                |                |                |
| 3.1.1 Gobierno General Municipal     |                              |                |                              |                |                |                |                |
| 3.1.1.1 Gobierno Municipal           |                              |                |                              |                |                |                |                |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                              | 828,945,287.91 | 85,990,170.92                | 914,935,458.83 | 290,983,157.60 | 288,324,830.99 | 384,502,615.00 |
| 01                                   | SERVICIOS ADMINISTRATIVOS    | 817,275,248.89 | -31,383,017.37               | 785,892,231.52 | 226,239,017.10 | 223,609,717.10 | 384,052,315.40 |
| 01-01                                | AYUNTAMIENTO                 | 3,467,710.84   | 0.00                         | 3,467,710.84   | 1,258,789.06   | 1,258,789.06   | 18,867.42      |
| 01-02                                | PRESIDENCIA MUNICIPAL        | 56,474,702.39  | 25,628,132.29                | 82,102,834.68  | 58,603,068.48  | 55,979,068.48  | 11,087,960.66  |
| 01-03                                | SECRETARIA MUNICIPAL         | 3,130,271.80   | -271,208.05                  | 2,859,063.75   | 1,578,103.18   | 1,578,103.18   | 881,002.92     |
| 01-04                                | TESORERIA MUNICIPAL          | 12,029,783.60  | 8,072,942.68                 | 20,102,726.28  | 8,305,882.37   | 8,305,882.37   | 6,095,520.68   |
| 01-05                                | CONTRALORIA INTERNA          | 1,642,840.78   | -150,510.26                  | 1,492,330.52   | 723,295.29     | 723,295.29     | 52,522.60      |
| 01-06                                | JUZGADO MUNICIPAL            | 347,696.12     | 0.00                         | 347,696.12     | 58,811.10      | 58,811.10      | 2,000.00       |
| 01-08                                | DIF MUNICIPAL                | 14,109,598.68  | 11,102,078.39                | 25,211,677.07  | 4,794,233.90   | 4,794,233.90   | 0.00           |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS  | 31,539,684.64  | 238,695,661.38               | 270,235,346.02 | 140,359,251.92 | 140,356,301.92 | 673,409.30     |
| 01-10                                | ADMINISTRACION               | 694,532,960.04 | -314,460,113.80              | 380,072,846.24 | 10,557,581.80  | 10,555,231.80  | 365,241,031.82 |
| 02                                   | SERVICIOS PUBLICOS           | 11,670,039.02  | 117,373,188.29               | 129,043,227.31 | 64,744,140.50  | 64,715,113.89  | 450,299.60     |
| 02-01                                | PROTECCION CIUDADANA         | 0.00           | 94,195,661.69                | 94,195,661.69  | 38,003,596.19  | 37,974,569.58  | 0.00           |
| 02-02                                | LIMPIA                       | 3,881,000.00   | -1,279,164.10                | 2,601,835.90   | 2,601,835.90   | 2,601,835.90   | 0.00           |
| 02-03                                | MERCADO                      | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 02-06                                | AGUA POTABLE                 | 0.00           | 5,000,000.00                 | 5,000,000.00   | 1,293,430.38   | 1,293,430.38   | 0.00           |
| 02-07                                | ALUMBRADO PUBLICO            | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 02-08                                | UNIDAD DEPORTIVA             | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 02-09                                | PLANEACION                   | 1,020,639.80   | -196,028.60                  | 824,611.20     | 353,414.84     | 353,414.84     | 25,908.18      |
| 02-10                                | DESARROLLO SOCIAL            | 4,913,508.92   | 993,728.79                   | 5,907,237.71   | 3,153,659.64   | 3,153,659.64   | 336,029.20     |
| 02-12                                | ASISTENCIA AGROPECUARIA      | 1,854,890.30   | 18,658,990.51                | 20,513,880.81  | 19,338,203.55  | 19,338,203.55  | 88,362.22      |
| 02-15                                | CASA DE LA CULTURA MUNICIPAL | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |

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PRESIDENTE