

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LAS MARGARITAS

De 01/01/2025 Al 31/03/2025

EAEPE-CA

15-may.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		820,172,273.81	36,929,849.86	857,102,123.67	35,337,326.59	35,337,326.59	683,263,368.22
01	SERVICIOS ADMINISTRATIVOS	797,921,502.31	1,503,065.80	799,424,568.11	23,520,736.31	23,520,736.31	682,353,966.51
01-01	AYUNTAMIENTO	3,470,710.84	0.00	3,470,710.84	504,970.80	504,970.80	26,231.96
01-02	PRESIDENCIA MUNICIPAL	37,643,597.94	1,507,331.72	39,150,929.66	8,177,075.15	8,177,075.15	20,817,691.89
01-03	SECRETARIA MUNICIPAL	3,453,271.80	10,000.00	3,463,271.80	556,981.11	556,981.11	1,311,231.52
01-04	TESORERIA MUNICIPAL	9,744,783.60	8,409,176.35	18,153,959.95	2,931,166.26	2,931,166.26	4,858,725.90
01-05	CONTRALORIA INTERNA	1,632,840.78	62,000.00	1,694,840.78	238,004.80	238,004.80	102,849.74
01-06	JUZGADO MUNICIPAL	347,696.12	0.00	347,696.12	27,481.40	27,481.40	2,000.00
01-08	DIF MUNICIPAL	12,829,743.21	0.00	12,829,743.21	1,917,693.56	1,917,693.56	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	31,868,532.98	24,604,066.90	56,472,599.88	6,523,400.87	6,523,400.87	1,573,338.44
01-10	ADMINISTRACION	696,930,325.04	-33,089,509.17	663,840,815.87	2,643,962.36	2,643,962.36	653,661,897.06
02	SERVICIOS PUBLICOS	22,250,771.50	35,426,784.06	57,677,555.56	11,816,590.28	11,816,590.28	909,401.71
02-01	PROTECCION CIUDADANA	0.00	24,517,901.06	24,517,901.06	896,190.00	896,190.00	0.00
02-02	LIMPIA	6,655,732.48	0.00	6,655,732.48	824,980.39	824,980.39	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	PLANEACION	1,020,639.80	0.00	1,020,639.80	132,341.93	132,341.93	25,682.79
02-10	DESARROLLO SOCIAL	11,946,508.92	1,500.00	11,948,008.92	1,248,287.23	1,248,287.23	415,751.88
02-12	ASISTENCIA AGROPECUARIA	2,627,890.30	8,907,383.00	11,535,273.30	8,714,790.73	8,714,790.73	467,967.04
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE