ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LAS MARGARITAS
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**820,172,273.81**	**119,918,075.80**	**940,090,349.61**	**472,052,690.31**	**471,825,641.45**	**214,106,386.49**
01	**SERVICIOS ADMINISTRATIVOS**	**797,921,502.31**	**17,103,914.83**	**815,025,417.14**	**394,064,971.68**	**393,990,922.82**	**213,603,754.48**
01-01	AYUNTAMIENTO	3,470,710.84	-88,289.63	3,382,421.21	2,263,096.25	2,263,096.25	8,438.44
01-02	PRESIDENCIA MUNICIPAL	37,643,597.94	50,530,808.71	88,174,406.65	82,138,376.98	82,072,278.12	1,666,907.32
01-03	SECRETARIA MUNICIPAL	3,453,271.80	-530,126.75	2,923,145.05	2,643,358.10	2,643,358.10	49,051.63
01-04	TESORERIA MUNICIPAL	9,744,783.60	12,651,458.60	22,396,242.20	16,513,489.86	16,513,489.86	1,909,344.92
01-05	CONTRALORIA INTERNA	1,632,840.78	66,634.51	1,699,475.29	1,201,182.95	1,201,182.95	42,940.74
01-06	JUZGADO MUNICIPAL	347,696.12	6,000.00	353,696.12	131,459.30	131,459.30	350.00
01-08	DIF MUNICIPAL	12,829,743.21	0.00	12,829,743.21	8,629,621.02	8,629,621.02	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	31,868,532.98	416,340,690.06	448,209,223.04	258,631,390.00	258,629,740.00	328,249.68
01-10	ADMINISTRACION	696,930,325.04	-461,873,260.67	235,057,064.37	21,912,997.22	21,906,697.22	209,598,471.75
02	**SERVICIOS PUBLICOS**	**22,250,771.50**	**102,814,160.97**	**125,064,932.47**	**77,987,718.63**	**77,834,718.63**	**502,632.01**
02-01	PROTECCION CIUDADANA	0.00	88,069,696.82	88,069,696.82	44,035,349.94	43,882,349.94	0.00
02-02	LIMPIA	6,655,732.48	-2,520,719.47	4,135,013.01	4,135,013.01	4,135,013.01	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	2,000,000.00	2,000,000.00	1,791,666.64	1,791,666.64	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	PLANEACION	1,020,639.80	-77,122.99	943,516.81	598,659.05	598,659.05	18,423.63
02-10	DESARROLLO SOCIAL	11,946,508.92	-4,557,325.14	7,389,183.78	5,638,777.28	5,638,777.28	252,130.22
02-12	ASISTENCIA AGROPECUARIA	2,627,890.30	19,899,631.75	22,527,522.05	21,788,252.71	21,788,252.71	232,078.16
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

OSCAR DOMINGO SANTIZ PEREZ
TESORERO

AUTORIZÓ

BLADIMIR HERNANDEZ ALVAREZ
PRESIDENTE