

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/01/2025 Al 31/03/2025**

EPAPRF-IV

15-may.-2025

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**PROGRAMAS**

| PROGRAMAS                                                | No.<br>Obras | PRESUPUESTO                            |                      |                      | GASTO (DEVENGADO + EJERCIDO + PAGADO) |             |                      | Por Ejercer |
|----------------------------------------------------------|--------------|----------------------------------------|----------------------|----------------------|---------------------------------------|-------------|----------------------|-------------|
|                                                          |              | Autorizado                             | Transferido          | Modificado           | En el Periodo                         | Acum.Ant.   | Total                |             |
| AE ATENCIÓN DE EMERGENCIAS                               | 1            | 0.00                                   | 2,600,000.00         | 2,600,000.00         | 191,322.80                            | 0.00        | 191,322.80           | 0.00        |
| AS AGUA Y SANEAMIENTO                                    | 1            | 0.00                                   | 9,818,382.93         | 9,818,382.93         | 283,723.00                            | 0.00        | 283,723.00           | 0.00        |
| ED EDUCACION                                             | 1            | 0.00                                   | 1,571,197.00         | 1,571,197.00         | 0.00                                  | 0.00        | 0.00                 | 0.00        |
| OF OBLIGACIONES FINANCIERAS                              | 1            | 0.00                                   | 7,359,292.00         | 7,359,292.00         | 504,292.00                            | 0.00        | 504,292.00           | 0.00        |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA<br>ECÓNOMICA       | 1            | 0.00                                   | 1,165,250.00         | 1,165,250.00         | 0.00                                  | 0.00        | 0.00                 | 0.00        |
| PP SEGURIDAD PÚBLICA                                     | 1            | 0.00                                   | 13,012,434.91        | 13,012,434.91        | 642,895.01                            | 0.00        | 642,895.01           | 0.00        |
| PR PROCESOS DE RECUPERACIÓN                              | 1            | 0.00                                   | 1,020,700.00         | 1,020,700.00         | 411,400.00                            | 0.00        | 411,400.00           | 0.00        |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE<br>DESASTRES | 1            | 0.00                                   | 8,905,466.15         | 8,905,466.15         | 61,972.19                             | 0.00        | 61,972.19            | 0.00        |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD               | 1            | 0.00                                   | 7,886,683.00         | 7,886,683.00         | 7,886,683.00                          | 0.00        | 7,886,683.00         | 0.00        |
| UB CAMINOS RURALES Y PUENTES                             | 1            | 0.00                                   | 5,623,260.75         | 5,623,260.75         | 4,281,677.74                          | 0.00        | 4,281,677.74         | 0.00        |
| UR URBANIZACIÓN                                          | 1            | 0.00                                   | 8,706,199.22         | 8,706,199.22         | 969,539.00                            | 0.00        | 969,539.00           | 0.00        |
| VI VIVIENDA                                              | 1            | 0.00                                   | 391,427.18           | 391,427.18           | 391,427.18                            | 0.00        | 391,427.18           | 0.00        |
| <b>Totales</b>                                           |              | <b>0.00</b>                            | <b>68,060,293.14</b> | <b>68,060,293.14</b> | <b>15,624,931.92</b>                  | <b>0.00</b> | <b>15,624,931.92</b> | <b>0.00</b> |
| <b>ELABORÓ</b>                                           |              | <b>REVISÓ</b>                          |                      |                      | <b>AUTORIZÓ</b>                       |             |                      |             |
| _____<br>OSCAR DOMINGO SANTIZ PEREZ                      |              | _____<br>MIRIAM VICTORIA MENDEZ SANTIZ |                      |                      | _____<br>BLADIMIR HERNANDEZ ALVAREZ   |             |                      |             |
| TESORERO                                                 |              | SINDICO                                |                      |                      | PRESIDENTE                            |             |                      |             |