

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LAS MARGARITAS**

**EAEPED-CA**

03-nov-20

Pág. 1 de 2

De 01/07/2020 Al 30/09/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	588,752,281.95	70,111,886.13	658,864,168.08	159,661,892.94	160,017,772.74	199,976,354.01
<b>GASTO NO ETIQUETADO</b>	91,020,564.19	34,862,618.70	125,883,182.89	29,149,328.20	29,177,542.15	23,376,040.15
01 <b>SERVICIOS ADMINISTRATIVOS</b>	80,895,900.24	34,393,423.99	115,289,324.23	26,385,223.82	26,413,437.47	22,916,773.93
01-01 AYUNTAMIENTO	3,340,583.04	49,792.06	3,390,375.10	691,969.90	691,969.90	254,549.19
01-02 PRESIDENCIA MUNICIPAL	30,298,279.85	3,243,425.82	33,541,705.67	8,144,719.15	8,156,865.43	2,492,030.84
01-03 SECRETARIA MUNICIPAL	1,053,947.32	211,155.19	1,265,102.51	345,389.03	345,389.03	155,068.55
01-04 TESORERIA MUNICIPAL	7,180,062.43	536,271.82	7,716,334.25	1,819,013.99	1,819,013.99	588,233.99
01-05 OFICIALIA MAYOR (CONTRALORIA)	1,143,546.24	17,546.02	1,161,092.26	212,423.60	212,423.60	75,434.96
01-06 JUZGADO MUNICIPAL	401,269.20	19,601.79	420,870.99	82,220.27	82,220.27	36,630.68
01-09 DIRECCION DE OBRAS PUBLICAS	20,515,353.80	2,520,842.30	23,036,196.10	9,123,022.67	9,139,090.04	420,168.10
01-10 OTROS (ADMINISTRACION)	6,359,662.52	27,794,788.99	34,154,451.51	3,495,209.71	3,495,209.71	18,894,657.62
01-08 DIF MUNICIPAL	10,603,195.84	0.00	10,603,195.84	2,471,255.50	2,471,255.50	0.00
02 <b>SERVICIOS PUBLICOS</b>	10,124,663.95	469,194.71	10,593,858.66	2,764,104.38	2,764,104.68	459,266.22
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-08 UNIDAD DEPORTIVA	500,000.00	0.00	500,000.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	196,000.00	46,763.89	242,763.89	52,646.80	52,646.80	128,583.29
02-02 LIMPIA	2,531,314.80	0.00	2,531,314.80	529,701.07	529,701.07	0.00
02-07 ALUMBRADO PUBLICO	2,000,000.00	0.00	2,000,000.00	1,096,667.00	1,096,667.00	0.00
02-03 MERCADO	60,000.00	0.00	60,000.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD (PLANEACION)	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	48,000.00	0.00	48,000.00	0.00	0.00	0.00
02-10 ASISTENCIA EDUCATIVA (PLANEACION Y DES. SOCIAL)	3,687,057.79	284,725.31	3,971,783.10	744,542.90	744,543.20	119,127.41
02-12 ASISTENCIA AGROPECUARIA	1,102,291.36	137,705.51	1,239,996.87	340,546.61	340,546.61	211,555.52
<b>GASTO ETIQUETADO</b>	497,731,717.76	35,249,267.43	532,980,985.19	130,512,564.74	130,840,230.59	176,600,313.86
01 <b>SERVICIOS ADMINISTRATIVOS</b>	497,731,717.76	12,424,509.43	510,156,227.19	109,885,586.88	110,671,002.73	176,600,313.86
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	172,005.34	172,005.34	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

TESORERIA MUNICIPAL  
 ADMINISTRACION 2018 - 2021  
 LAS MARGARITAS, CHIAPAS

SINDICATURA  
 ADMINISTRACION 2018 - 2021  
 LAS MARGARITAS, CHIAPAS

PRESIDENCIA MUNICIPAL  
 ADMINISTRACION 2018 - 2021  
 LAS MARGARITAS, CHIAPAS

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LAS MARGARITAS**

De 01/07/2020 Al 30/09/2020

**EAEPED-CA**

03-nov-20

Pág. 2 de 2

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
01-05	OFICIALIA MAYOR (CONTRALORIA)	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	137,514,433.88	137,514,433.88	109,242,145.11	110,027,560.96	0.00
01-10	OTROS (ADMINISTRACION)	497,731,717.76	-125,089,924.45	372,641,793.31	471,436.43	471,436.43	176,600,313.86
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>22,824,758.00</b>	<b>22,824,758.00</b>	<b>20,626,977.86</b>	<b>20,169,227.86</b>	<b>0.00</b>
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-08	UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	14,325,008.00	14,325,008.00	12,127,227.86	11,669,477.86	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD (PLANEACION)	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA EDUCATIVA (PLANEACION Y DES. SOCIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	8,499,750.00	8,499,750.00	8,499,750.00	8,499,750.00	0.00

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL



H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL



**ELABORÓ**

TESORERIA MUNICIPAL  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS

**REVISÓ**

MARCO ANTONIO CAMPO TORRES  
DIRECTOR DE OBRAS PUBLICAS

**AUTORIZO**

PRESIDENCIA MUNICIPAL  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS

MARIA DE LOS ANGELES HERNANDEZ HDZ

SINDICO

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL



SINDICATURA  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS.

ZARAGOZA ARGUELLO ARGUELLO

TESORERO