

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
LAS MARGARITAS**

**EAEPE-CA**

16-jun-20

De 01/01/2020 Al 31/03/2020

Pág. 1 de 2

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	588,752,281.95	39,470,534.27	628,222,816.22	31,078,566.28	31,022,464.11	496,696,814.06
<b>GASTO NO ETIQUETADO</b>	91,020,564.19	16,900,621.88	107,921,186.07	17,129,461.78	17,073,359.61	27,299,075.49
01 <b>SERVICIOS ADMINISTRATIVOS</b>	80,895,900.24	16,824,658.97	97,720,559.21	15,409,033.62	15,352,980.67	26,458,169.43
01-08 DIF MUNICIPAL	10,603,195.84	0.00	10,603,195.84	2,882,462.36	2,882,462.36	0.00
01-01 AYUNTAMIENTO	3,340,583.04	-80,945.76	3,259,637.28	671,625.63	671,625.63	369,010.69
01-02 PRESIDENCIA MUNICIPAL	30,298,279.85	974,707.24	31,272,987.09	5,634,186.02	5,592,111.19	8,556,488.37
01-03 SECRETARIA MUNICIPAL	1,053,947.32	219,434.58	1,273,381.90	439,772.63	439,772.63	389,099.30
01-04 TESORERIA MUNICIPAL	7,180,062.43	63,360.70	7,243,423.13	1,419,012.79	1,419,012.79	1,024,213.36
01-05 OFICIALIA MAYOR (CONTRALORIA)	1,143,546.24	-405.92	1,143,140.32	218,681.88	218,681.88	113,342.96
01-06 JUZGADO MUNICIPAL	401,269.20	0.00	401,269.20	92,012.72	92,012.72	62,330.68
01-09 DIRECCION DE OBRAS PUBLICAS	20,515,353.80	107,202.35	20,622,556.15	861,908.08	851,628.16	821,137.77
01-10 OTROS (ADMINISTRACION)	6,359,662.52	15,541,305.78	21,900,968.30	3,189,371.51	3,185,673.31	15,122,546.30
02 <b>SERVICIOS PUBLICOS</b>	10,124,663.95	75,962.91	10,200,626.86	1,720,428.16	1,720,378.94	840,906.06
02-01 PROTECCION CIUDADANA	196,000.00	80,123.88	276,123.88	128,400.96	128,400.96	147,722.92
02-02 LIMPIA	2,531,314.80	0.00	2,531,314.80	505,057.58	505,057.58	0.00
02-07 ALUMBRADO PUBLICO	2,000,000.00	0.00	2,000,000.00	310,451.00	310,451.00	0.00
02-03 MERCADO	60,000.00	0.00	60,000.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD (PLANEACION)	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	48,000.00	0.00	48,000.00	31,700.00	31,700.00	0.00
02-10 ASISTENCIA EDUCATIVA (PLANEACION Y DES. SOCIAL)	3,687,057.79	-4,000.00	3,683,057.79	551,411.21	551,361.99	357,865.14
02-12 ASISTENCIA AGROPECUARIA	1,102,291.36	-160.97	1,102,130.39	193,407.41	193,407.41	335,318.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-08 UNIDAD DEPORTIVA	500,000.00	0.00	500,000.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	497,731,717.76	22,569,912.39	520,301,630.15	13,949,104.50	13,949,104.50	469,397,738.57
01 <b>SERVICIOS ADMINISTRATIVOS</b>	497,731,717.76	-20,214,187.42	477,517,530.34	4,894,691.78	4,894,691.78	469,397,738.57
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL



**SINDICATURA**  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS.

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LAS MARGARITAS**

De 01/01/2020 Al 31/03/2020

EAEPED-CA

16-jun-20

Pág. 2 de 2

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-05 OFICIALIA MAYOR (CONTRALORIA)	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	8,119,791.77	8,119,791.77	4,894,691.78	4,894,691.78	0.00
01-10 OTROS (ADMINISTRACION)	497,731,717.76	-28,333,979.19	469,397,738.57	0.00	0.00	469,397,738.57
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>42,784,099.81</b>	<b>42,784,099.81</b>	<b>9,054,412.72</b>	<b>9,054,412.72</b>	<b>0.00</b>
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-08 UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	42,784,099.81	42,784,099.81	9,054,412.72	9,054,412.72	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD (PLANEACION)	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA EDUCATIVA (PLANEACION Y DES. SOCIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**



ZARAGOZA ARGUELLO ARGUELLO

TESORERO

**REVISÓ**

MARCO ANTONIO CAMPO TORRES

DIRECTOR DE OBRAS PUBLICAS

**AUTORIZÓ**



MARIA DE LOS ANGELES HERNANDEZ HDZ

SINDICO

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL



**SINDICATURA**  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS.