

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
LAS MARGARITAS**


De 01/04/2020 Al 30/06/2020

**EAEPED-CA**

15-ago-20

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>588,752,281.95</b>	<b>59,276,205.00</b>	<b>648,028,486.95</b>	<b>87,937,471.11</b>	<b>86,020,423.81</b>	<b>358,873,506.71</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>91,020,564.19</b>	<b>24,180,501.04</b>	<b>115,201,065.23</b>	<b>28,750,970.86</b>	<b>28,778,660.06</b>	<b>24,608,634.95</b>
01-08 DIF MUNICIPAL	80,895,900.24	24,127,445.31	105,023,345.55	26,879,573.70	26,907,213.98	24,077,514.15
01-01 AYUNTAMIENTO	10,603,195.84	0.00	10,603,195.84	2,773,215.26	2,773,215.26	0.00
01-02 PRESIDENCIA MUNICIPAL	3,340,583.04	-1,481.49	3,339,101.55	681,166.33	681,166.33	291,544.95
01-03 SECRETARIA MUNICIPAL	30,298,279.85	1,383,527.15	31,681,807.00	14,779,557.85	14,809,287.38	4,365,507.27
01-04 TESORERIA MUNICIPAL	1,053,947.32	225,665.60	1,279,612.92	520,616.07	520,616.07	191,837.95
01-05 OFICIALIA MAYOR (CONTRALORIA)	7,180,062.43	71,408.82	7,251,471.25	1,372,106.73	1,372,106.73	777,631.29
01-06 JUZGADO MUNICIPAL	1,143,546.24	5,328.01	1,148,874.25	212,341.59	212,341.59	88,320.96
01-09 DIRECCION DE OBRAS PUBLICAS	401,269.20	-7,860.00	393,409.20	84,995.19	84,995.19	36,818.89
01-10 OTROS (ADMINISTRACION)	20,515,353.80	837,891.11	21,353,244.91	3,579,742.55	3,573,955.10	461,686.24
02 <b>SERVICIOS PUBLICOS</b>	<b>6,359,662.52</b>	<b>21,612,966.11</b>	<b>27,972,628.63</b>	<b>2,875,832.13</b>	<b>2,879,530.33</b>	<b>17,864,166.60</b>
02-01 PROTECCION CIUDADANA	<b>10,124,663.95</b>	<b>53,055.73</b>	<b>10,177,719.68</b>	<b>1,871,397.16</b>	<b>1,871,446.08</b>	<b>531,120.80</b>
02-02 LIMPIA	196,000.00	27,938.41	223,938.41	41,195.13	41,195.13	134,466.20
02-07 ALUMBRADO PUBLICO	2,531,314.80	0.00	2,531,314.80	528,093.89	528,093.89	0.00
02-03 MERCADO	2,000,000.00	0.00	2,000,000.00	382,613.00	382,613.00	0.00
02-09 ASISTENCIA A LA SALUD (PLANEACION)	60,000.00	0.00	60,000.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA EDUCATIVA (PLANEACION Y DES. SOCIAL)	48,000.00	0.00	48,000.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	3,687,057.79	24,593.15	3,711,650.94	694,196.15	694,245.07	134,184.70
02-06 AGUA POTABLE	1,102,291.36	524.17	1,102,815.53	225,298.99	225,298.99	262,469.90
02-08 UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 UNIDAD DEPORTIVA	500,000.00	0.00	500,000.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>497,731,717.76</b>	<b>35,095,703.96</b>	<b>532,827,421.72</b>	<b>59,186,500.25</b>	<b>57,241,763.75</b>	<b>334,264,871.76</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>497,731,717.76</b>	<b>4,770,445.96</b>	<b>502,502,163.72</b>	<b>59,186,500.25</b>	<b>26,112,975.21</b>	<b>334,264,871.76</b>
01-01 AYUNTAMIENTO	497,731,717.76	4,770,445.96	502,502,163.72	59,186,500.25	26,112,975.21	334,264,871.76
01-01 AYUNTAMIENTO CONSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	837,041.00	837,041.00	837,041.00	837,041.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	860,026.66	860,026.66	516,016.02	516,016.02	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



**TESORERIA MUNICIPAL  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS**



**PRESIDENCIA MUNICIPAL  
ADMINISTRACION 2018-2021  
LAS MARGARITAS CHIAPAS**



**SINDICATURA  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS.**



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<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-05 OFICIALIA MAYOR (CONTRALORIA)	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	115,636,332.72	115,636,332.72	25,545,334.04	24,759,918.19	0.00
01-10 OTROS (ADMINISTRACION)	497,731,717.76	-112,562,954.42	385,168,763.34	0.00	0.00	334,264,871.76
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	30,325,258.00	30,325,258.00	32,288,109.19	31,128,788.54	0.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-08 UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	14,325,008.00	14,325,008.00	16,287,859.19	15,128,538.54	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD (PLANEACION)	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA EDUCATIVA (PLANEACION Y DES. SOCIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	16,000,250.00	16,000,250.00	16,000,250.00	16,000,250.00	0.00

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL

**ELABORÓ**  
  
ZARAGOZA ARGUELLO ARGUELLO  
TESORERO  
TESORERIA MUNICIPAL  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL

**REVISÓ**

MARCO ANTONIO CAMPO TORRES  
DIRECTOR DE OBRAS PUBLICAS

  
PRESIDENCIA MUNICIPAL  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS

**AUTORIZO** H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL

  
MARIA DE LOS ANGELES HERNANDEZ  
SINDICO

  
SINDICATURA  
ADMINISTRACION 2018 - 2021  
LAS MARGARITAS, CHIAPAS.