Por clasificación administrativa (EAEPE-CA)

Main Report

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MAPASTEPEC
De 01/01/2026 Al 30/09/2026

EAEPE-CA
19-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Organo Ejecutivo Municipal	**226,116,117.23**	**41,873,843.02**	**267,989,960.25**	**143,692,300.33**	**143,350,832.35**	**40,225,721.20**
01 **SERVICIOS ADMINISTRATIVOS**	**205,471,553.29**	**27,140,354.29**	**232,611,907.58**	**121,699,496.46**	**121,453,028.48**	**39,246,782.40**
01-01 AYUNTAMIENTO	5,960,617.00	0.00	5,960,617.00	3,868,431.78	3,868,431.78	85,000.00
01-02 PRESIDENCIA	16,908,587.47	261,941.93	17,170,529.40	10,050,715.68	9,804,247.70	4,910,100.21
01-03 SECRETARIA DEL AYUNTAMIENTO	2,244,917.30	15,000.00	2,259,917.30	1,102,856.16	1,102,856.16	115,000.00
01-04 TESORERIA	8,853,144.96	89,500.00	8,942,644.96	4,521,725.30	4,521,725.30	954,450.44
01-05 OFICIALIA MAYOR	3,728,685.67	0.00	3,728,685.67	1,140,447.70	1,140,447.70	390,070.70
01-06 JUZGADO MUNICIPAL	318,222.91	0.00	318,222.91	191,133.36	191,133.36	30,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	7,369,585.00	725,627.20	8,095,212.20	5,597,188.00	5,597,188.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	18,931,086.47	125,472,789.39	144,403,875.86	90,452,874.78	90,452,874.78	958,597.28
01-10 OTROS	141,156,706.51	-99,424,504.23	41,732,202.28	4,774,123.70	4,774,123.70	31,803,563.77
02 **SERVICIOS PUBLICOS**	**20,644,563.94**	**14,733,488.73**	**35,378,052.67**	**21,992,803.87**	**21,897,803.87**	**978,938.80**
02-01 PROTECCION CIUDADANA	985,601.35	7,037,102.20	8,022,703.55	5,437,798.94	5,437,798.94	50,000.00
02-02 LIMPIA	4,287,989.57	5,495,306.65	9,783,296.22	5,210,471.87	5,210,471.87	625,000.00
02-03 MERCADOS	1,299,556.37	0.00	1,299,556.37	785,747.16	785,747.16	0.00
02-04 RASTRO	3,954,636.76	505,500.00	4,460,136.76	2,092,847.72	1,997,847.72	253,938.80
02-05 PANTEONES	400,578.39	0.00	400,578.39	245,450.86	245,450.86	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	464,000.00	464,000.00	464,000.00	464,000.00	0.00
02-07 ALUMBRADO PUBLICO	6,188,102.14	1,070,579.88	7,258,682.02	5,844,163.15	5,844,163.15	0.00
02-08 CALLES, PARQUES Y JARDINES	123,025.72	0.00	123,025.72	81,779.88	81,779.88	0.00
02-09 ASISTENCIA A LA SALUD	619,177.77	11,000.00	630,177.77	263,000.00	263,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,189,307.15	150,000.00	1,339,307.15	703,175.22	703,175.22	0.00
02-12 ASISTENCIA AGROPECUARIA	663,762.84	0.00	663,762.84	406,410.79	406,410.79	50,000.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	932,825.88	0.00	932,825.88	457,958.28	457,958.28	0.00

Buscar

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3.1.1.1.1 Órgano Ejecutivo Municipal	**226,116,117.23**	**41,873,843.02**	**267,989,960.25**	**143,692,300.33**	**143,350,832.35**	**40,225,721.20**
01 **SERVICIOS ADMINISTRATIVOS**	**205,471,553.29**	**27,140,354.29**	**232,611,907.58**	**121,699,496.46**	**121,453,028.48**	**39,246,782.40**
01-01 AYUNTAMIENTO	5,960,617.00	0.00	5,960,617.00	3,868,431.78	3,868,431.78	85,000.00
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01-03 SECRETARIA DEL AYUNTAMIENTO	2,244,917.30	15,000.00	2,259,917.30	1,102,856.16	1,102,856.16	115,000.00
01-04 TESORERIA	8,853,144.96	89,500.00	8,942,644.96	4,521,725.30	4,521,725.30	954,450.44
01-05 OFICIALIA MAYOR	3,728,685.67	0.00	3,728,685.67	1,140,447.70	1,140,447.70	390,070.70
01-06 JUZGADO MUNICIPAL	318,222.91	0.00	318,222.91	191,133.36	191,133.36	30,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	7,369,585.00	725,627.20	8,095,212.20	5,597,188.00	5,597,188.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	18,931,086.47	125,472,789.39	144,403,875.86	90,452,874.78	90,452,874.78	958,597.28
01-10 OTROS	141,156,706.51	-99,424,504.23	41,732,202.28	4,774,123.70	4,774,123.70	31,803,563.77
02 **SERVICIOS PUBLICOS**	**20,644,563.94**	**14,733,488.73**	**35,378,052.67**	**21,992,803.87**	**21,897,803.87**	**978,938.80**
02-01 PROTECCION CIUDADANA	985,601.35	7,037,102.20	8,022,703.55	5,437,798.94	5,437,798.94	50,000.00
02-02 LIMPIA	4,287,989.57	5,495,306.65	9,783,296.22	5,210,471.87	5,210,471.87	625,000.00
02-03 MERCADOS	1,299,556.37	0.00	1,299,556.37	785,747.16	785,747.16	0.00
02-04 RASTRO	3,954,636.76	505,500.00	4,460,136.76	2,092,847.72	1,997,847.72	253,938.80
02-05 PANTEONES	400,578.39	0.00	400,578.39	245,450.86	245,450.86	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	464,000.00	464,000.00	464,000.00	464,000.00	0.00
02-07 ALUMBRADO PUBLICO	6,188,102.14	1,070,579.88	7,258,682.02	5,844,163.15	5,844,163.15	0.00
02-08 CALLES, PARQUES Y JARDINES	123,025.72	0.00	123,025.72	81,779.88	81,779.88	0.00
02-09 ASISTENCIA A LA SALUD	619,177.77	11,000.00	630,177.77	263,000.00	263,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,189,307.15	150,000.00	1,339,307.15	703,175.22	703,175.22	0.00
02-12 ASISTENCIA AGROPECUARIA	663,762.84	0.00	663,762.84	406,410.79	406,410.79	50,000.00
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02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	932,825.88	0.00	932,825.88	457,958.28	457,958.28	0.00

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3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

C.P. CLAUDIA ARACELY PEREZ BECERRA
TESORERO

AUTORIZÓ

C. AMANDO ESPINOSA CRUZ
PRESIDENTE