

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA LIBERTAD

EAEPE-CA
29-jul.-26
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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		69,312,031.24	884,456.97	70,196,488.21	19,515,416.01	19,515,416.01	30,602,146.38
01	SERVICIOS ADMINISTRATIVOS	63,454,578.14	555,395.73	64,009,973.87	16,990,151.63	16,990,151.63	30,028,527.05
01-01	AYUNTAMIENTO	916,745.60	13,600.00	930,345.60	385,062.40	385,062.40	50,000.00
01-02	PRESIDENCIA	12,167,621.05	-135,234.03	12,032,387.02	5,193,280.70	5,193,280.70	4,624,721.56
01-03	SECRETARIA	290,072.52	8,795.00	298,867.52	70,510.74	70,510.74	79,842.94
01-04	TESORERIA	1,962,051.62	540,780.44	2,502,832.06	659,863.90	659,863.90	1,210,641.58
01-05	OFICIALIA MAYOR	1,233,840.00	-163,135.69	1,070,704.31	118,608.11	118,608.11	875,616.20
01-06	JUZGADO MUNICIPAL	244,854.38	650.00	245,504.38	86,601.08	86,601.08	47,558.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	328,800.00	0.00	328,800.00	164,400.00	164,400.00	164,400.00
01-08	DIF MUNICIPAL	3,649,848.62	0.00	3,649,848.62	1,910,610.37	1,910,610.37	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,685,682.91	11,633,334.90	20,319,017.81	8,349,100.01	8,349,100.01	544,535.65
01-10	OTROS	33,975,061.44	-11,343,394.89	22,631,666.55	52,114.32	52,114.32	22,431,211.12
02	SERVICIOS PUBLICOS	5,857,453.10	329,061.24	6,186,514.34	2,525,264.38	2,525,264.38	573,619.33
02-01	PROTECCION CIADANA	684,971.06	48,855.08	733,826.14	276,552.34	276,552.34	218,179.53
02-02	LIMPIA	617,210.44	232,339.64	849,550.08	379,818.72	379,818.72	117,039.80
02-04	RASTRO MUNICIPAL	53,620.00	0.00	53,620.00	22,980.00	22,980.00	0.00
02-05	PANTEONES	50,617.00	0.00	50,617.00	21,693.00	21,693.00	0.00
02-06	AGUA POTABLE	191,436.82	0.00	191,436.82	60,615.84	60,615.84	50,000.00
02-07	ALUMBRADO PUBLICO	3,139,655.74	0.00	3,139,655.74	1,295,844.52	1,295,844.52	0.00
02-08	CALLES PARQUES Y JARDINES	418,100.00	0.00	418,100.00	114,900.00	114,900.00	150,000.00
02-10	ASISTENCIA A LA EDUCACION	353,188.22	0.00	353,188.22	151,366.68	151,366.68	0.00
02-12	ASISTENCIA AGROPECUARIA	271,853.82	47,866.52	319,720.34	163,093.28	163,093.28	0.00
02-15	CASA DE LA CULTURA	76,800.00	0.00	76,800.00	38,400.00	38,400.00	38,400.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE