

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA LIBERTAD

De 01/01/2025 Al 30/06/2025

EAEPE-CA

02-ago.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		68,500,403.59	429,184.06	68,929,587.65	14,669,039.57	14,669,039.57	35,301,968.68
01	SERVICIOS ADMINISTRATIVOS	63,177,836.58	157,988.42	63,335,825.00	12,050,542.91	12,050,542.91	34,532,078.52
01-01	AYUNTAMIENTO	997,703.50	3,800.00	1,001,503.50	384,105.74	384,105.74	132,996.06
01-02	PRESIDENCIA	8,617,500.26	193,297.96	8,810,798.22	4,317,672.03	4,317,672.03	2,344,853.37
01-03	SECRETARIA	446,021.42	9,247.50	455,268.92	113,305.38	113,305.38	140,253.59
01-04	TESORERIA	2,641,663.58	178,305.44	2,819,969.02	797,886.68	797,886.68	1,355,249.26
01-05	OFICIALIA MAYOR	2,864,592.73	-628,565.94	2,236,026.79	165,598.98	165,598.98	1,995,664.59
01-06	JUZGADO MUNICIPAL	213,432.30	5,384.00	218,816.30	97,128.75	97,128.75	17,012.01
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	27,400.00	27,400.00	27,400.00	27,400.00	0.00
01-08	DIF MUNICIPAL	3,410,091.05	0.00	3,410,091.05	1,869,435.78	1,869,435.78	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,330,983.70	8,208,721.94	16,539,705.64	4,198,434.04	4,198,434.04	926,511.12
01-10	OTROS	35,655,848.04	-7,839,602.48	27,816,245.56	79,575.53	79,575.53	27,619,538.52
02	SERVICIOS PUBLICOS	5,322,567.01	271,195.64	5,593,762.65	2,618,496.66	2,618,496.66	769,890.16
02-01	PROTECCION CIADANA	549,187.20	193,696.19	742,883.39	315,418.76	315,418.76	170,786.23
02-02	LIMPIA	1,418,823.95	37,768.84	1,456,592.79	366,561.35	366,561.35	557,608.00
02-04	RASTRO MUNICIPAL	50,617.00	0.00	50,617.00	21,693.00	21,693.00	0.00
02-05	PANTEONES	47,264.28	380.00	47,644.28	20,446.12	20,446.12	190.00
02-06	AGUA POTABLE	217,053.96	14,079.88	231,133.84	67,113.05	67,113.05	32,039.94
02-07	ALUMBRADO PUBLICO	2,113,622.18	0.00	2,113,622.18	1,402,337.28	1,402,337.28	0.00
02-08	CALLES PARQUES Y JARDINES	253,085.00	0.00	253,085.00	108,465.00	108,465.00	0.00
02-10	ASISTENCIA A LA EDUCACION	330,874.60	0.00	330,874.60	141,803.64	141,803.64	0.00
02-12	ASISTENCIA AGROPECUARIA	318,038.84	17,220.73	335,259.57	142,658.46	142,658.46	9,215.99
02-15	CASA DE LA CULTURA	24,000.00	8,050.00	32,050.00	32,000.00	32,000.00	50.00

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PRESIDENTE