

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**LA LIBERTAD**

DEL PERIODO: Del 01/01/2025 al 30/09/2025

**EAEPE-CF**

28-oct.-25

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| Casificacion<br>Funcional | CONCEPTO                                             | EGRESOS              |                              |                      |                      |                      | SUBEJERCICIO         |
|---------------------------|------------------------------------------------------|----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|
|                           |                                                      | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>1</b>                  | <b>GOBIERNO</b>                                      | <b>18,302,229.61</b> | <b>-141,442.78</b>           | <b>18,160,786.83</b> | <b>10,713,444.13</b> | <b>10,710,144.89</b> | <b>4,469,395.62</b>  |
| 1-1                       | LEGISLACIÓN                                          | 997,703.50           | 9,277.02                     | 1,006,980.52         | 578,794.03           | 578,794.03           | 125,435.69           |
| 1-2                       | JUSTICIA                                             | 213,432.30           | 251,984.00                   | 465,416.30           | 392,555.13           | 392,555.13           | 8,564.01             |
| 1-3                       | COORDINACION DE LA POLITICA DE GOBIERNO              | 13,900,243.03        | -871,464.01                  | 13,028,779.02        | 8,069,191.09         | 8,068,490.25         | 2,952,931.79         |
| 1-5                       | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 2,641,663.58         | 177,258.09                   | 2,818,921.67         | 1,129,269.83         | 1,126,671.43         | 1,253,277.54         |
| 1-7                       | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 549,187.20           | 291,502.12                   | 840,689.32           | 543,634.05           | 543,634.05           | 129,186.59           |
| <b>2</b>                  | <b>DESARROLLO SOCIAL</b>                             | <b>4,455,340.97</b>  | <b>19,419,767.45</b>         | <b>23,875,108.42</b> | <b>18,904,925.40</b> | <b>18,904,925.40</b> | <b>535,764.26</b>    |
| 2-1                       | PROTECCION AMBIENTAL                                 | 1,418,823.95         | 75,976.71                    | 1,494,800.66         | 634,462.78           | 634,462.78           | 500,702.32           |
| 2-2                       | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 2,681,642.42         | 19,305,472.74                | 21,987,115.16        | 17,998,271.16        | 17,998,271.16        | 32,229.94            |
| 2-4                       | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 24,000.00            | 33,600.00                    | 57,600.00            | 57,600.00            | 57,600.00            | 0.00                 |
| 2-5                       | EDUCACION                                            | 330,874.60           | 4,718.00                     | 335,592.60           | 214,591.46           | 214,591.46           | 2,832.00             |
| <b>3</b>                  | <b>DESARROLLO ECONÓMICO</b>                          | <b>6,939,463.96</b>  | <b>60,639.43</b>             | <b>7,000,103.39</b>  | <b>248,449.07</b>    | <b>248,449.07</b>    | <b>3,097.98</b>      |
| 3-2                       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 318,038.84           | 60,639.43                    | 378,678.27           | 248,449.07           | 248,449.07           | 3,097.98             |
| 3-5                       | TRANSPORTE                                           | 6,621,425.12         | 0.00                         | 6,621,425.12         | 0.00                 | 0.00                 | 0.00                 |
| <b>4</b>                  | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>38,803,369.05</b> | <b>-18,909,780.04</b>        | <b>19,893,589.01</b> | <b>2,725,401.22</b>  | <b>2,725,401.22</b>  | <b>16,483,497.96</b> |
| 4-2                       | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 38,803,369.05        | -18,909,780.04               | 19,893,589.01        | 2,725,401.22         | 2,725,401.22         | 16,483,497.96        |
| <b>Total General</b>      |                                                      | <b>68,500,403.59</b> | <b>429,184.06</b>            | <b>68,929,587.65</b> | <b>32,592,219.82</b> | <b>32,588,920.58</b> | <b>21,491,755.82</b> |

**ELABORÓ**

**AUTORIZÓ**

EUSEBIO VAZQUEZ RODRIGUEZ

PORFIRIO CORREA LOPEZ

TESORERO

PRESIDENTE