

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA LIBERTAD**

**EAEPE-CA**

08-nov.-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>39,581,051.72</b>	<b>8,557,587.55</b>	<b>48,138,639.27</b>	<b>32,489,605.76</b>	<b>32,489,605.76</b>	<b>8,850,891.90</b>
01-01	AYUNTAMIENTO	730,800.00	275,333.08	1,006,133.08	475,045.33	475,045.33	270,087.75
01-02	PRESIDENCIA	5,513,452.47	-233,240.90	5,280,211.57	3,488,994.92	3,488,994.92	955,246.18
01-03	SECRETARIA	397,840.00	2,000.00	399,840.00	106,505.15	106,505.15	109,534.85
01-04	TESORERIA	1,635,971.55	245,738.17	1,881,709.72	1,036,836.49	1,036,836.49	428,073.23
01-05	OFICIALIA MAYOR	72,800.00	35,471.85	108,271.85	58,145.20	58,145.20	24,126.65
01-06	JUZGADO MUNICIPAL	200,000.00	-35,000.00	165,000.00	101,751.29	101,751.29	13,248.71
01-07	COORDINACION DE AGENCIAS MUNICIPALES	342,000.00	0.00	342,000.00	207,000.00	207,000.00	135,000.00
01-08	DIF MUNICIPAL	2,716,634.75	0.00	2,716,634.75	2,332,120.34	2,332,120.34	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,857,442.74	18,420,773.20	25,278,215.94	20,728,938.05	20,728,938.05	821,114.65
01-10	OTROS	16,051,838.00	-10,401,507.90	5,650,330.10	85,111.25	85,111.25	5,520,218.85
02	<b>SERVICIOS PUBLICOS</b>	<b>5,062,272.21</b>	<b>248,020.05</b>	<b>5,310,292.26</b>	<b>3,869,157.74</b>	<b>3,869,157.74</b>	<b>574,241.03</b>
02-01	PROTECCION CIADANA	849,600.00	-156,835.19	692,764.81	334,370.81	334,370.81	233,894.00
02-02	LIMPIA	561,400.00	73,749.17	635,149.17	378,936.60	378,936.60	26,912.57
02-04	RASTRO MUNICIPAL	44,800.00	500.00	45,300.00	29,008.00	29,008.00	292.00
02-05	PANTEONES	107,000.00	0.00	107,000.00	27,000.00	27,000.00	65,000.00
02-06	AGUA POTABLE	220,800.00	25,309.19	246,109.19	132,088.30	132,088.30	53,020.89
02-07	ALUMBRADO PUBLICO	2,239,748.49	295,775.00	2,535,523.49	2,452,169.10	2,452,169.10	47,260.90
02-08	CALLES PARQUES Y JARDINES	224,000.00	0.00	224,000.00	144,000.00	144,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	344,000.00	2,500.00	346,500.00	191,328.25	191,328.25	50,171.75
02-12	ASISTENCIA AGROPECUARIA	408,400.00	7,021.88	415,421.88	168,256.68	168,256.68	47,165.20
02-15	CASA DE LA CULTURA	62,523.72	0.00	62,523.72	12,000.00	12,000.00	50,523.72

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
LUIS ALBERTO LOPEZ AGUILAR

TESORERO

\_\_\_\_\_  
PORFIRIO CORREA LOPEZ

PRESIDENTE