

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA LIBERTAD

EAEPED-CA

23-jul.-20

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	34,401,612.16	1,576,964.38	35,978,576.54	4,000,334.77	4,000,334.77	19,474,681.89
GASTO NO ETIQUETADO	19,731,240.77	806,485.78	20,537,726.55	3,632,234.77	3,632,234.77	4,439,019.97
01 SERVICIOS ADMINISTRATIVOS	14,836,097.05	1,018,585.78	15,854,682.83	2,929,100.37	2,929,100.37	3,701,046.96
01-01 AYUNTAMIENTO	730,800.00	0.00	730,800.00	142,560.00	142,560.00	0.00
01-02 PRESIDENCIA MUNICIPAL	3,715,503.13	147,100.00	3,862,603.13	1,293,438.49	1,293,438.49	1,547,336.64
01-03 SECRETARIA DEL AYUNTAMIENTO	359,840.00	0.00	359,840.00	47,137.14	47,137.14	65,542.86
01-04 TESORERIA	1,316,600.00	30,000.00	1,346,600.00	317,239.10	317,239.10	221,330.90
01-05 OFICIALIA MAYOR	72,800.00	0.00	72,800.00	15,600.00	15,600.00	0.00
01-06 JUZGADO MUNICIPAL	188,800.00	0.00	188,800.00	27,400.00	27,400.00	57,200.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	342,000.00	0.00	342,000.00	63,000.00	63,000.00	279,000.00
01-08 DIF MUNICIPAL	2,125,105.77	0.00	2,125,105.77	531,276.42	531,276.42	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	5,858,648.15	35,000.00	5,893,648.15	467,449.22	467,449.22	724,150.78
01-10 OTROS	126,000.00	806,485.78	932,485.78	24,000.00	24,000.00	806,485.78
02 SERVICIOS PUBLICOS	4,895,143.72	-212,100.00	4,683,043.72	703,134.40	703,134.40	737,973.01
02-01 PROTECCION CIUDADANA	803,420.00	-20,000.00	783,420.00	59,624.71	59,624.71	457,265.29
02-02 LIMPIA	561,400.00	0.00	561,400.00	96,150.00	96,150.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	44,800.00	0.00	44,800.00	6,600.00	6,600.00	0.00
02-05 PANTEONES	63,000.00	0.00	63,000.00	6,916.00	6,916.00	20,684.00
02-06 AGUA POTABLE Y ALCANTARILLADO	220,800.00	0.00	220,800.00	31,800.00	31,800.00	50,000.00
02-07 ALUMBRADO PUBLICO	2,260,800.00	-192,100.00	2,068,700.00	374,143.69	374,143.69	50,000.00
02-08 CALLES, PARQUES Y JARDINES	224,000.00	0.00	224,000.00	37,200.00	37,200.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	274,000.00	0.00	274,000.00	38,400.00	38,400.00	50,000.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	380,400.00	0.00	380,400.00	52,300.00	52,300.00	47,500.00
02-15 CASA DE LA CULTURA MUNICIPAL	62,523.72	0.00	62,523.72	0.00	0.00	62,523.72
GASTO ETIQUETADO	14,670,371.39	770,478.60	15,440,849.99	368,100.00	368,100.00	15,035,661.92
01 SERVICIOS ADMINISTRATIVOS	14,670,371.39	770,478.60	15,440,849.99	368,100.00	368,100.00	15,035,661.92

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

 FEDERICO VAZQUEZ GUZMAN

TESORERO

 SELENE DEL CARMEN DE LA O JIMENEZ

DIRECTOR DE OBRAS PUBLICAS

 MIGUEL LIZCANO AGUILAR

SINDICO