

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA LIBERTAD**

**EAEPED-CA**

25-may.-21

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De 01/01/2020 Al 31/12/2020

| Concepto                                    | EGRESOS              |                              |                      |                      |                      | SUB EJERCICIO       |
|---|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------------|
|   | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                     |
| <b>3 Sector Público Municipal</b>           |                      |                              |                      |                      |                      |                     |
| <b>3.1 Sector Público No Financiero</b>     |                      |                              |                      |                      |                      |                     |
| <b>3.1.1 Gobierno General Municipal</b>     |                      |                              |                      |                      |                      |                     |
| <b>3.1.1.1 Gobierno Municipal</b>           |                      |                              |                      |                      |                      |                     |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b> | <b>34,401,612.16</b> | <b>7,830,925.86</b>          | <b>42,232,538.02</b> | <b>38,704,133.31</b> | <b>38,676,406.78</b> | <b>1,291,049.47</b> |
| <b>GASTO NO ETIQUETADO</b>                  | <b>19,731,240.77</b> | <b>5,517,901.54</b>          | <b>25,249,142.31</b> | <b>24,372,426.50</b> | <b>24,352,235.02</b> | <b>869,853.70</b>   |
| 01 <b>SERVICIOS ADMINISTRATIVOS</b>         | <b>14,836,097.05</b> | <b>5,744,381.63</b>          | <b>20,580,478.68</b> | <b>19,710,624.98</b> | <b>19,690,433.50</b> | <b>869,853.70</b>   |
| 01-01 AYUNTAMIENTO                          | 730,800.00           | -11,504.00                   | 719,296.00           | 719,296.00           | 706,813.00           | 0.00                |
| 01-02 PRESIDENCIA MUNICIPAL                 | 3,715,503.13         | 4,958,360.08                 | 8,673,863.21         | 8,649,078.98         | 8,649,078.90         | 24,784.23           |
| 01-03 SECRETARIA DEL AYUNTAMIENTO           | 359,840.00           | -155,758.82                  | 204,081.18           | 204,081.18           | 204,081.18           | 0.00                |
| 01-04 TESORERIA                             | 1,316,600.00         | 204,683.46                   | 1,521,283.46         | 1,519,416.18         | 1,519,416.18         | 1,867.28            |
| 01-05 OFICIALIA MAYOR                       | 72,800.00            | -26,000.00                   | 46,800.00            | 46,800.00            | 46,800.00            | 0.00                |
| 01-06 JUZGADO MUNICIPAL                     | 188,800.00           | -57,200.00                   | 131,600.00           | 131,600.00           | 131,600.00           | 0.00                |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES  | 342,000.00           | -90,000.00                   | 252,000.00           | 252,000.00           | 252,000.00           | 0.00                |
| 01-08 DIF MUNICIPAL                         | 2,125,105.77         | 209,223.49                   | 2,334,329.26         | 2,334,329.26         | 2,334,329.26         | 0.00                |
| 01-09 DIRECCION DE OBRAS PUBLICAS           | 5,858,648.15         | -130,624.77                  | 5,728,023.38         | 5,728,023.38         | 5,720,314.98         | 0.00                |
| 01-10 OTROS                                 | 126,000.00           | 843,202.19                   | 969,202.19           | 126,000.00           | 126,000.00           | 843,202.19          |
| 02 <b>SERVICIOS PUBLICOS</b>                | <b>4,895,143.72</b>  | <b>-226,480.09</b>           | <b>4,668,663.63</b>  | <b>4,661,801.52</b>  | <b>4,661,801.52</b>  | <b>0.00</b>         |
| 02-01 PROTECCION CIUDADANA                  | 803,420.00           | -460,889.21                  | 342,530.79           | 342,530.79           | 342,530.79           | 0.00                |
| 02-02 LIMPIA                                | 561,400.00           | -44,923.00                   | 516,477.00           | 516,477.00           | 516,477.00           | 0.00                |
| 02-03 MERCADO                               | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-04 RASTRO                                | 44,800.00            | 0.00                         | 44,800.00            | 44,800.00            | 44,800.00            | 0.00                |
| 02-05 PANTEONES                             | 63,000.00            | 60,171.03                    | 123,171.03           | 123,171.03           | 123,171.03           | 0.00                |
| 02-06 AGUA POTABLE Y ALCANTARILLADO         | 220,800.00           | 37,896.00                    | 258,696.00           | 258,696.00           | 258,696.00           | 0.00                |
| 02-07 ALUMBRADO PUBLICO                     | 2,260,800.00         | 433,288.81                   | 2,694,088.81         | 2,687,226.70         | 2,687,226.70         | 0.00                |
| 02-08 CALLES, PARQUES Y JARDINES            | 224,000.00           | 0.00                         | 224,000.00           | 224,000.00           | 224,000.00           | 0.00                |
| 02-09 ASISTENCIA A LA SALUD                 | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-10 ASISTENCIA A LA EDUCACION             | 274,000.00           | -50,000.00                   | 224,000.00           | 224,000.00           | 224,000.00           | 0.00                |
| 02-11 ABASTOS - TIENDAS (CONASUPO)          | 0.00                 | 0.00                         | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| 02-12 ASISTENCIA AGROPECUARIA               | 380,400.00           | -145,500.00                  | 234,900.00           | 234,900.00           | 234,900.00           | 0.00                |
| 02-15 CASA DE LA CULTURA MUNICIPAL          | 62,523.72            | -56,523.72                   | 6,000.00             | 6,000.00             | 6,000.00             | 0.00                |
| <b>GASTO ETIQUETADO</b>                     | <b>14,670,371.39</b> | <b>2,313,024.32</b>          | <b>16,983,395.71</b> | <b>14,331,706.81</b> | <b>14,324,171.76</b> | <b>421,195.77</b>   |
| 01 <b>SERVICIOS ADMINISTRATIVOS</b>         | <b>14,670,371.39</b> | <b>-312,737.51</b>           | <b>14,357,633.88</b> | <b>11,705,944.98</b> | <b>11,705,944.98</b> | <b>421,195.77</b>   |



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|  |          |                              |            |           |        |               |

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JORGE ALEJANDRO ANDRADE ALONSO

TESORERO

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 SELENE DEL CARMEN DE LA O JIMENEZ

DIRECTOR DE OBRAS PUBLICAS

\_\_\_\_\_  
 VICTOR MANUEL CAMBRANO LUNA

SINDICO