

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA LIBERTAD**

**EAEPE-CA**  
 06-nov-19  
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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>33,079,029.96</b>	<b>1,707,757.05</b>	<b>34,786,787.01</b>	<b>22,595,283.86</b>	<b>22,532,080.26</b>	<b>2,311,162.88</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>30,491,664.03</b>	<b>307,757.05</b>	<b>30,799,421.08</b>	<b>19,341,448.24</b>	<b>19,278,244.64</b>	<b>2,282,359.01</b>
01-01 AYUNTAMIENTO	671,280.00	0.00	671,280.00	427,680.00	427,680.00	6,000.00
01-02 PRESIDENCIA	3,221,131.92	980,920.40	4,202,052.32	3,266,934.39	3,261,414.39	330,357.68
01-03 SECRETARIA MUNICIPAL	363,840.00	-54,000.00	309,840.00	164,390.00	164,390.00	25,150.00
01-04 TESORERIA	4,769,001.96	-744,557.60	4,024,444.36	3,065,611.97	3,065,611.97	532,802.39
01-05 OFICIALIA MAYOR	72,800.00	0.00	72,800.00	46,800.00	46,800.00	0.00
01-06 JUZGADO MUNICIPAL	126,800.00	0.00	126,800.00	78,883.70	78,883.70	1,716.20
01-07 COORDINACION DE AGENCIAS MUNICIPALES	428,000.00	-167,000.00	261,000.00	166,000.00	166,000.00	95,000.00
01-08 DIF MUNICIPAL	2,803,786.93	0.00	2,803,786.93	2,009,275.42	2,009,275.42	0.00
01-09 OBRAS PUBLICAS	5,611,501.69	11,676,834.24	17,288,335.93	10,043,872.76	9,986,189.16	378,251.20
01-10 OTROS	12,423,521.53	-11,384,439.99	1,039,081.54	72,000.00	72,000.00	913,081.54
<b>02 SERVICIOS PUBLICOS</b>	<b>2,587,365.93</b>	<b>1,400,000.00</b>	<b>3,987,365.93</b>	<b>3,253,835.62</b>	<b>3,253,835.62</b>	<b>28,803.87</b>
02-01 PROTECCION CIUDADANA	343,820.00	-32,000.00	311,820.00	191,471.00	191,471.00	10,399.00
02-02 LIMPIA	485,100.00	0.00	485,100.00	289,225.00	289,225.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	30,800.00	0.00	30,800.00	19,800.00	19,800.00	0.00
02-05 PANTEONES	36,800.00	0.00	36,800.00	24,682.10	24,682.10	1,117.90
02-06 AGUA POTABLE Y ALCANTARILLADO	160,400.00	5,000.00	165,400.00	98,680.00	98,680.00	13,720.00
02-07 ALUMBRADO PUBLICO	799,245.93	1,469,000.00	2,268,245.93	2,218,475.52	2,218,475.52	268.97
02-08 CALLES, PARQUES Y JARDINES	173,600.00	0.00	173,600.00	111,600.00	111,600.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	191,200.00	-12,000.00	179,200.00	115,200.00	115,200.00	0.00
02-12 ASISTENCIA AGROPECUARIA	336,400.00	0.00	336,400.00	184,702.00	184,702.00	3,298.00
02-15 CASA DE LA CULTURA MUNICIPAL	30,000.00	-30,000.00	0.00	0.00	0.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 FEDERICO VAZQUEZ GUZMAN

TESORERO

\_\_\_\_\_  
 MIGUEL LIZCANO AGUILAR

SINDICO

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 SONIA DEL CARMEN LOPEZ MARIN

PRESIDENTE