

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA LIBERTAD**

**EAEPE-CA**  
 30-ago-19  
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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>33,079,029.96</b>	<b>1,302,786.69</b>	<b>34,381,816.65</b>	<b>15,890,615.29</b>	<b>15,885,975.29</b>	<b>6,466,024.82</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>30,491,664.03</b>	<b>427,786.69</b>	<b>30,919,450.72</b>	<b>13,715,281.64</b>	<b>13,710,641.64</b>	<b>6,359,393.45</b>
01-01 AYUNTAMIENTO	671,280.00	0.00	671,280.00	285,120.00	285,120.00	6,000.00
01-02 PRESIDENCIA	3,221,131.92	280,869.72	3,502,001.64	2,175,865.47	2,171,225.47	410,448.92
01-03 SECRETARIA MUNICIPAL	363,840.00	0.00	363,840.00	113,710.00	113,710.00	89,150.00
01-04 TESORERIA	4,769,001.96	-38,506.92	4,730,495.04	2,582,959.87	2,582,959.87	1,587,935.17
01-05 OFICIALIA MAYOR	72,800.00	0.00	72,800.00	31,200.00	31,200.00	0.00
01-06 JUZGADO MUNICIPAL	126,800.00	0.00	126,800.00	52,982.70	52,982.70	3,017.20
01-07 COORDINACION DE AGENCIAS MUNICIPALES	428,000.00	0.00	428,000.00	109,000.00	109,000.00	319,000.00
01-08 DIF MUNICIPAL	2,803,786.93	0.00	2,803,786.93	1,208,328.72	1,208,328.72	0.00
01-09 OBRAS PUBLICAS	5,611,501.69	8,967,160.07	14,578,661.76	7,108,114.88	7,108,114.88	428,056.81
01-10 OTROS	12,423,521.53	-8,781,736.18	3,641,785.35	48,000.00	48,000.00	3,515,785.35
<b>02 SERVICIOS PUBLICOS</b>	<b>2,587,365.93</b>	<b>875,000.00</b>	<b>3,462,365.93</b>	<b>2,175,333.65</b>	<b>2,175,333.65</b>	<b>106,631.37</b>
02-01 PROTECCION CIUDADANA	343,820.00	0.00	343,820.00	131,231.00	131,231.00	43,549.00
02-02 LIMPIA	485,100.00	0.00	485,100.00	193,075.00	193,075.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	30,800.00	0.00	30,800.00	13,200.00	13,200.00	0.00
02-05 PANTEONES	36,800.00	0.00	36,800.00	17,584.60	17,584.60	1,615.40
02-06 AGUA POTABLE Y ALCANTARILLADO	160,400.00	5,000.00	165,400.00	64,700.00	64,700.00	15,900.00
02-07 ALUMBRADO PUBLICO	799,245.93	870,000.00	1,669,245.93	1,477,541.05	1,477,541.05	268.97
02-08 CALLES, PARQUES Y JARDINES	173,600.00	0.00	173,600.00	74,400.00	74,400.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	191,200.00	0.00	191,200.00	76,800.00	76,800.00	12,000.00
02-12 ASISTENCIA AGROPECUARIA	336,400.00	0.00	336,400.00	126,802.00	126,802.00	3,298.00
02-15 CASA DE LA CULTURA MUNICIPAL	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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CARLOS MIGUEL SANCHEZ LOPEZ

TESORERO

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MIGUEL LIZCANO AGUILAR

SINDICO

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SONIA DEL CARMEN LOPEZ MARIN

PRESIDENTE