

**AMATÁN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$167,966,501.12</b>	<b>\$13,996,958.76</b>	<b>\$13,997,169.88</b>	<b>\$13,997,149.12</b>	<b>\$13,997,072.44</b>	<b>\$13,997,475.03</b>	<b>\$14,000,474.03</b>	<b>\$13,997,424.03</b>	<b>\$13,997,474.03</b>	<b>\$13,997,424.03</b>	<b>\$13,997,174.05</b>	<b>\$13,997,024.04</b>	<b>\$13,993,681.68</b>
<b>SERVICIOS PERSONALES</b>	<b>\$18,499,400.00</b>	<b>\$1,541,616.67</b>	<b>\$1,541,616.67</b>	<b>\$1,541,666.67</b>	<b>\$1,541,616.67</b>	<b>\$1,541,666.67</b>	<b>\$1,541,666.67</b>	<b>\$1,541,616.67</b>	<b>\$1,541,666.67</b>	<b>\$1,541,616.67</b>	<b>\$1,541,666.67</b>	<b>\$1,541,666.67</b>	<b>\$1,541,316.67</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$15,858,000.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00	\$1,321,500.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,641,400.00	\$220,116.67	\$220,116.67	\$220,166.67	\$220,116.67	\$220,166.67	\$220,166.67	\$220,116.67	\$220,166.67	\$220,116.67	\$220,166.67	\$220,166.67	\$219,816.67
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,111,974.64</b>	<b>\$342,664.54</b>	<b>\$342,664.54</b>	<b>\$342,664.54</b>	<b>\$342,664.55</b>	<b>\$342,664.54</b>	<b>\$342,663.54</b>	<b>\$342,663.54</b>	<b>\$342,663.54</b>	<b>\$342,663.54</b>	<b>\$342,663.54</b>	<b>\$342,663.54</b>	<b>\$342,670.66</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$810,000.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00
ALIMENTOS Y UTENSILIOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$97,503.59	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30	\$8,125.30
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$135,000.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,811,200.00	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.33	\$150,933.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$60,500.00	\$5,041.66	\$5,041.66	\$5,041.66	\$5,041.66	\$5,041.66	\$5,040.66	\$5,040.66	\$5,040.66	\$5,040.66	\$5,040.66	\$5,040.66	\$5,047.74
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,047,771.05	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25	\$87,314.25
<b>SERVICIOS GENERALES</b>	<b>\$5,843,400.00</b>	<b>\$486,700.36</b>	<b>\$486,911.48</b>	<b>\$486,840.72</b>	<b>\$486,814.04</b>	<b>\$487,166.63</b>	<b>\$487,166.63</b>	<b>\$487,166.63</b>	<b>\$487,166.63</b>	<b>\$487,166.63</b>	<b>\$486,866.65</b>	<b>\$486,716.64</b>	<b>\$486,716.96</b>
SERVICIOS BÁSICOS	\$800,000.00	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.66	\$66,666.74
SERVICIOS DE ARRENDAMIENTO	\$3,407,000.00	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.66	\$283,916.74
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,800.00	\$483.72	\$694.84	\$624.08	\$597.40	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$650.01	\$500.00	\$500.00

**AMATÁN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$193,600.00	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.33	\$16,133.37
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$391,000.00	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.33	\$32,583.37
SERVICIOS OFICIALES	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
OTROS SERVICIOS GENERALES	\$443,000.00	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.66	\$36,916.74
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$6,423,543.86</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$538,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$535,295.31</b>	<b>\$532,295.45</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,282,363.14	\$356,863.59	\$356,863.59	\$356,863.59	\$356,863.59	\$356,863.59	\$359,863.59	\$356,863.59	\$356,863.59	\$356,863.59	\$356,863.59	\$356,863.59	\$353,863.65
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,141,180.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.72	\$178,431.80
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$8,719,579.62</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.63</b>	<b>\$726,631.69</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,719,579.62	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.63	\$726,631.69
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$124,368,603.00</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>	<b>\$10,364,050.25</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$124,368,603.00	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25	\$10,364,050.25
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00