

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN

EAEPE-CA
21-jul.-26
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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		167,966,501.12	182,866,874.91	350,833,376.03	64,206,952.96	64,206,952.96	222,510,928.78
01	SERVICIOS ADMINISTRATIVOS	162,092,747.53	183,471,137.61	345,563,885.14	62,144,115.84	62,144,115.84	222,265,375.01
01-01	AYUNTAMIENTO	2,012,000.00	-15,000.00	1,997,000.00	858,910.51	858,910.51	2,089.49
01-02	PRESIDENCIA MUNICIPAL	6,133,880.72	3,295,122.00	9,429,002.72	7,754,702.10	7,754,702.10	266,150.62
01-03	SECRETARIA MUNICIPAL	759,000.00	-7,752.04	751,247.96	336,747.96	336,747.96	8,000.00
01-04	TESORERIA MUNICIPAL	3,630,400.00	83,167.40	3,713,567.40	1,743,036.57	1,743,036.57	386,130.83
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	301,000.00	0.00	301,000.00	113,885.00	113,885.00	63,115.00
01-07	COORDINACION DE AGENTES MUNICIPALES	4,443,363.14	-4,282,363.14	161,000.00	38,750.00	38,750.00	0.00
01-08	DIF MUNICIPAL	0.00	4,282,363.14	4,282,363.14	2,141,181.60	2,141,181.60	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	18,939,500.67	98,762,915.98	117,702,416.65	48,591,152.10	48,591,152.10	15,818,601.80
01-10	OTROS	125,873,603.00	81,352,684.27	207,226,287.27	565,750.00	565,750.00	205,721,287.27
02	SERVICIOS PUBLICOS	5,873,753.59	-604,262.70	5,269,490.89	2,062,837.12	2,062,837.12	245,553.77
02-01	PROTECCION CIUDADANA	64,700.00	0.00	64,700.00	9,799.82	9,799.82	54,900.18
02-02	LIMPIA MUNICIPAL	1,852,000.00	43,607.30	1,895,607.30	817,107.30	817,107.30	60,000.00
02-03	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	168,000.00	0.00	168,000.00	49,500.00	49,500.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,901,000.00	0.00	1,901,000.00	732,800.00	732,800.00	95,000.00
02-07	ALUMBRADO PUBLICO	1,335,053.59	-650,000.00	685,053.59	259,750.00	259,750.00	35,653.59
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	119,000.00	0.00	119,000.00	24,000.00	24,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	434,000.00	2,130.00	436,130.00	169,880.00	169,880.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

