ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN
De 01/01/2026 Al 31/03/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**167,966,501.12**	**182,866,874.91**	**350,833,376.03**	**10,897,136.04**	**10,897,136.04**	**264,907,010.18**
01	**SERVICIOS ADMINISTRATIVOS**	**162,092,747.53**	**182,866,874.91**	**344,959,622.44**	**9,894,412.04**	**9,894,412.04**	**264,602,930.59**
01-01	AYUNTAMIENTO	2,012,000.00	0.00	2,012,000.00	429,904.12	429,904.12	20,095.88
01-02	PRESIDENCIA MUNICIPAL	6,133,880.72	464,420.05	6,598,300.77	1,759,087.51	1,759,087.51	2,736,063.26
01-03	SECRETARIA MUNICIPAL	759,000.00	0.00	759,000.00	142,500.00	142,500.00	66,000.00
01-04	TESORERIA MUNICIPAL	3,630,400.00	30,200.00	3,660,600.00	850,963.70	850,963.70	669,436.30
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	301,000.00	0.00	301,000.00	53,765.00	53,765.00	76,735.00
01-07	COORDINACION DE AGENTES MUNICIPALES	4,443,363.14	-4,282,363.14	161,000.00	19,250.00	19,250.00	0.00
01-08	DIF MUNICIPAL	0.00	4,282,363.14	4,282,363.14	1,070,590.80	1,070,590.80	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	18,939,500.67	63,801,273.50	82,740,774.17	5,288,600.91	5,288,600.91	18,095,015.79
01-10	OTROS	125,873,603.00	118,570,981.36	244,444,584.36	279,750.00	279,750.00	242,939,584.36
02	**SERVICIOS PUBLICOS**	**5,873,753.59**	**0.00**	**5,873,753.59**	**1,002,724.00**	**1,002,724.00**	**304,079.59**
02-01	PROTECCION CIUDADANA	64,700.00	0.00	64,700.00	1,274.00	1,274.00	63,426.00
02-02	LIMPIA MUNICIPAL	1,852,000.00	0.00	1,852,000.00	388,500.00	388,500.00	60,000.00
02-03	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	168,000.00	0.00	168,000.00	24,000.00	24,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,901,000.00	0.00	1,901,000.00	365,700.00	365,700.00	95,000.00
02-07	ALUMBRADO PUBLICO	1,335,053.59	0.00	1,335,053.59	129,500.00	129,500.00	85,653.59
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	119,000.00	0.00	119,000.00	12,000.00	12,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	434,000.00	0.00	434,000.00	81,750.00	81,750.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

L.C. MIGUEL ARCOS SANCHEZ
TESORERO

AUTORIZÓ

ING. MAJIN AGUILAR UTRILLA
PRESIDENTE