Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**167,966,501.12**	**189,720,084.14**	**357,686,585.26**	**119,841,146.74**	**119,841,146.74**	**181,612,144.21**
01 **SERVICIOS ADMINISTRATIVOS**	**162,092,747.53**	**178,841,522.21**	**340,934,269.74**	**109,332,853.63**	**109,332,853.63**	**181,502,901.80**
01-01 AYUNTAMIENTO	2,012,000.00	-15,000.00	1,997,000.00	1,284,910.51	1,284,910.51	2,089.49
01-02 PRESIDENCIA MUNICIPAL	6,133,880.72	7,320,914.19	13,454,794.91	12,096,513.00	12,096,513.00	445,131.91
01-03 SECRETARIA MUNICIPAL	759,000.00	-4,905.98	754,094.02	471,094.02	471,094.02	8,000.00
01-04 TESORERIA MUNICIPAL	3,630,400.00	457,855.30	4,088,255.30	2,905,949.24	2,905,949.24	143,706.06
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	301,000.00	0.00	301,000.00	160,385.00	160,385.00	63,115.00
01-07 COORDINACION DE AGENTES MUNICIPALES	4,443,363.14	-4,282,363.14	161,000.00	58,250.00	58,250.00	0.00
01-08 DIF MUNICIPAL	0.00	4,282,363.14	4,282,363.14	3,211,772.40	3,211,772.40	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	18,939,500.67	130,392,576.74	149,332,077.41	88,322,729.46	88,322,729.46	15,782,174.38
01-10 OTROS	125,873,603.00	40,690,081.96	166,563,684.96	821,250.00	821,250.00	165,058,684.96
02 **SERVICIOS PUBLICOS**	**5,873,753.59**	**10,878,561.93**	**16,752,315.52**	**10,508,293.11**	**10,508,293.11**	**109,242.41**
02-01 PROTECCION CIUDADANA	64,700.00	0.00	64,700.00	11,663.92	11,663.92	53,036.08
02-02 LIMPIA MUNICIPAL	1,852,000.00	11,357,401.93	13,209,401.93	8,331,618.21	8,331,618.21	47,503.72
02-03 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	168,000.00	0.00	168,000.00	76,500.00	76,500.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,901,000.00	167,740.00	2,068,740.00	1,365,140.00	1,365,140.00	0.00
02-07 ALUMBRADO PUBLICO	1,335,053.59	-648,710.00	686,343.59	425,990.98	425,990.98	8,702.61
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	119,000.00	0.00	119,000.00	36,000.00	36,000.00	0.00
02-12 ASISTENCIA AGROPECUARIA	434,000.00	2,130.00	436,130.00	261,380.00	261,380.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

L.C. MIGUEL ARCOS SANCHEZ
TESORERO

AUTORIZÓ

C. MAJIN AGUILAR UTRILLA
PRESIDENTE