

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN

EAEPED-CA

21-jul.-26

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De 01/04/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		167,966,501.12	182,866,874.91	350,833,376.03	53,309,816.92	53,309,816.92	222,510,928.78
GASTO NO ETIQUETADO		43,597,898.12	28,436,224.14	72,034,122.26	15,116,629.03	15,116,629.03	29,071,453.93
01	SERVICIOS ADMINISTRATIVOS	37,724,144.53	29,040,486.84	66,764,631.37	14,056,515.91	14,056,515.91	28,825,900.16
01-01	AYUNTAMIENTO	2,012,000.00	-15,000.00	1,997,000.00	429,006.39	429,006.39	2,089.49
01-02	PRESIDENCIA MUNICIPAL	6,133,880.72	3,325,322.00	9,459,202.72	5,995,614.59	5,995,614.59	266,150.62
01-03	SECRETARIA MUNICIPAL	759,000.00	-7,752.04	751,247.96	194,247.96	194,247.96	8,000.00
01-04	TESORERIA MUNICIPAL	3,630,400.00	52,967.40	3,683,367.40	892,072.87	892,072.87	386,130.83
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	301,000.00	0.00	301,000.00	60,120.00	60,120.00	63,115.00
01-07	COORDINACION DE AGENTES MUNICIPALES	4,443,363.14	0.00	4,443,363.14	19,500.00	19,500.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	1,070,590.80	1,070,590.80	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	18,939,500.67	-2,256,654.61	16,682,846.06	5,109,363.30	5,109,363.30	158,810.13
01-10	OTROS	1,505,000.00	27,941,604.09	29,446,604.09	286,000.00	286,000.00	27,941,604.09
02	SERVICIOS PUBLICOS	5,873,753.59	-604,262.70	5,269,490.89	1,060,113.12	1,060,113.12	245,553.77
02-01	PROTECCION CIUDADANA	64,700.00	0.00	64,700.00	8,525.82	8,525.82	54,900.18
02-02	LIMPIA MUNICIPAL	1,852,000.00	43,607.30	1,895,607.30	428,607.30	428,607.30	60,000.00
02-03	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,901,000.00	0.00	1,901,000.00	367,100.00	367,100.00	95,000.00
02-07	ALUMBRADO PUBLICO	1,335,053.59	-650,000.00	685,053.59	130,250.00	130,250.00	35,653.59
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	119,000.00	0.00	119,000.00	12,000.00	12,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	434,000.00	2,130.00	436,130.00	88,130.00	88,130.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	168,000.00	0.00	168,000.00	25,500.00	25,500.00	0.00
GASTO ETIQUETADO		124,368,603.00	154,430,650.77	278,799,253.77	38,193,187.89	38,193,187.89	193,439,474.85
01	SERVICIOS ADMINISTRATIVOS	124,368,603.00	154,430,650.77	278,799,253.77	38,193,187.89	38,193,187.89	193,439,474.85
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	68,537,880.43	68,537,880.43	38,193,187.89	38,193,187.89	15,659,791.67
01-10	OTROS	124,368,603.00	85,892,770.34	210,261,373.34	0.00	0.00	177,779,683.18
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00

