Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**167,966,501.12**	**189,720,084.14**	**357,686,585.26**	**55,634,193.78**	**55,634,193.78**	**181,612,144.21**
GASTO NO ETIQUETADO	**43,597,898.12**	**35,289,433.37**	**78,887,331.49**	**15,118,940.47**	**15,118,940.47**	**28,835,271.67**
01 **SERVICIOS ADMINISTRATIVOS**	**37,724,144.53**	**34,950,048.74**	**72,674,193.27**	**13,620,644.48**	**13,620,644.48**	**28,726,029.26**
01-01 AYUNTAMIENTO	2,012,000.00	0.00	2,012,000.00	426,000.00	426,000.00	2,089.49
01-02 PRESIDENCIA MUNICIPAL	6,133,880.72	4,520,412.24	10,654,292.96	4,341,810.90	4,341,810.90	445,131.91
01-03 SECRETARIA MUNICIPAL	759,000.00	2,846.06	761,846.06	134,346.06	134,346.06	8,000.00
01-04 TESORERIA MUNICIPAL	3,630,400.00	374,687.90	4,005,087.90	1,162,912.67	1,162,912.67	143,706.06
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	301,000.00	0.00	301,000.00	46,500.00	46,500.00	63,115.00
01-07 COORDINACION DE AGENTES MUNICIPALES	4,443,363.14	0.00	4,443,363.14	19,500.00	19,500.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	1,070,590.80	1,070,590.80	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	18,939,500.67	2,110,498.45	21,049,999.12	6,163,484.05	6,163,484.05	122,382.71
01-10 OTROS	1,505,000.00	27,941,604.09	29,446,604.09	255,500.00	255,500.00	27,941,604.09
02 **SERVICIOS PUBLICOS**	**5,873,753.59**	**339,384.63**	**6,213,138.22**	**1,498,295.99**	**1,498,295.99**	**109,242.41**
02-01 PROTECCION CIUDADANA	64,700.00	0.00	64,700.00	1,864.10	1,864.10	53,036.08
02-02 LIMPIA MUNICIPAL	1,852,000.00	170,354.63	2,022,354.63	567,350.91	567,350.91	47,503.72
02-03 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,901,000.00	167,740.00	2,068,740.00	632,340.00	632,340.00	0.00
02-07 ALUMBRADO PUBLICO	1,335,053.59	1,290.00	1,336,343.59	166,240.98	166,240.98	8,702.61
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	119,000.00	0.00	119,000.00	12,000.00	12,000.00	0.00
02-12 ASISTENCIA AGROPECUARIA	434,000.00	0.00	434,000.00	91,500.00	91,500.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	168,000.00	0.00	168,000.00	27,000.00	27,000.00	0.00
GASTO ETIQUETADO	**124,368,603.00**	**154,430,650.77**	**278,799,253.77**	**40,515,253.31**	**40,515,253.31**	**152,776,872.54**
01 **SERVICIOS ADMINISTRATIVOS**	**124,368,603.00**	**143,287,210.77**	**267,655,813.77**	**33,568,093.31**	**33,568,093.31**	**152,776,872.54**
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	60,838,745.65	60,838,745.65	33,568,093.31	33,568,093.31	15,659,791.67
01-10 OTROS	124,368,603.00	82,448,465.12	206,817,068.12	0.00	0.00	137,117,080.87
02 **SERVICIOS PUBLICOS**	**0.00**	**11,143,440.00**	**11,143,440.00**	**6,947,160.00**	**6,947,160.00**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	0.00	11,143,440.00	11,143,440.00	6,947,160.00	6,947,160.00	0.00
02-03 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN
De 01/07/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

L.C. MIGUEL ARCOS SANCHEZ

TESORERO

AUTORIZÓ

C. MAJIN AGUILAR UTRILLA

PRESIDENTE