

Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TOTAL	\$168,017,225...	\$9,794,252.10	\$9,930,770.87	\$9,148,733.21	\$9,799,306.51	\$9,245,249.00	\$9,227,4
IMPUESTOS	\$150,242.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79	\$16,7
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DIVERSIONES Y ESPECTACULOS PÚBLIC...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IMPUESTOS SOBRE EL PATRIMONIO	\$150,242.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79	\$16,7
PREDIAL	\$150,242.00	\$407,324.00	\$88,706.00	\$27,789.00	\$3,893.00	\$3,932.50	\$3,
TRASLACIÓN DE DOMINIO DE BIENES IN...	\$0.00	\$0.00	\$0.00	\$5,131.00	\$0.00	\$6,456.79	\$6,
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$4,359.00	\$3,158.00	\$2,746.00	\$1,109.00	\$6,345.50	\$6,
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS PO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

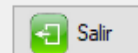
Resta por Asignar: \$76,708,659.16



Calendario de Ingresos Estimados para el Ejercicio 2025

	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
21	\$9,799,306.51	\$9,245,249.00	\$9,227,455.08	\$9,226,955.08	\$9,228,455.08	\$6,800,895.08	\$3,724,854.08	\$2,435,539.08	\$2,746,100.82	^
00	\$5,002.00	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.80	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$5,002.00	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.80	
00	\$3,893.00	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	
00	\$0.00	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.80	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$1,109.00	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	▼

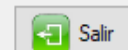
Resta por Asignar: \$0.00



Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	^
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
DERECHOS	\$118,720.00	\$145,553.00	\$54,355.00	\$81,170.00	\$64,530.00	\$48,473.82	\$48,4	
DERECHOS POR EL USO, GOCE, AP...	\$0.00	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37	\$9,2	
USO O TENENCIA DE ANUNCIOS EN VIA ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
MERCADOS PÚBLICOS Y CENTRALES DE ...	\$0.00	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37	\$9,	
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
DERECHOS POR PRESTACIÓN DE S...	\$0.00	\$27,825.00	\$16,290.00	\$20,900.00	\$11,555.00	\$9,650.08	\$9,6	
SERVICIOS PÚBLICOS DE PANTEONES	\$0.00	\$850.00	\$750.00	\$650.00	\$150.00	\$1,350.00	\$1,	
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SERVICIOS PÚBLICOS DE AGUA POTABL...	\$0.00	\$26,975.00	\$15,540.00	\$20,250.00	\$11,405.00	\$8,300.08	\$8,	
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTROS DERECHOS	\$118,720.00	\$108,025.00	\$32,100.00	\$33,700.00	\$36,460.00	\$29,559.37	\$29,5	
LICENCIAS	\$0.00	\$94,365.00	\$14,500.00	\$8,500.00	\$4,500.00	\$7,814.37	\$7,	
LICENCIAS, PERMISOS PARA CONSTRUC...	\$10,000.00	\$4,500.00	\$4,350.00	\$13,000.00	\$24,880.00	\$14,101.25	\$14,	
CERTIFICACIONES Y CONSTANCIAS	\$48,760.00	\$9,160.00	\$13,250.00	\$12,200.00	\$7,080.00	\$7,643.75	\$7,	
OTROS DERECHOS	\$59,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

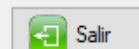
Resta por Asignar: \$0.00



Calendario de Ingresos Estimados para el Ejercicio 2025

	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	^
00	\$64,530.00	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.93	
00	\$16,515.00	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.41	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$16,515.00	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.41	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$11,555.00	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.11	
00	\$150.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$11,405.00	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.11	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$36,460.00	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.41	
00	\$4,500.00	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.41	
00	\$24,880.00	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	
00	\$7,080.00	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	∨
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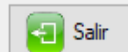
Resta por Asignar: \$0.00



Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	^
OTROS DERECHOS	\$59,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS	\$12,338.95	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$6	
PRODUCTOS DE TIPO CORRIENTE	\$12,338.95	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$6	
PRODUCTOS DERIVADOS DEL US...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS DE ESTACIONAMIENTOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ENAJENACIÓN DE BIENES MUEBL...	\$12,338.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS DE BIENES MUEBLES E IN...	\$12,338.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTROS PRODUCTOS QUE GENER...	\$0.00	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$6	
PRODUCTOS DERIVADOS DE BIENES M...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS FINANCIEROS (ORDINARI...	\$0.00	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57	\$	
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS FINANCIEROS (OTROS CO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS FINANCIEROS (ADICIONAL...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS FINANCIEROS (OTROS SU...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PRODUCTOS FINANCIEROS (FINANCIA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		▼

Resta por Asignar: \$59,960.00



Calendario de Ingresos Estimados para el Ejercicio 2025

	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05	\$675.00	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58	
05	\$675.00	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05	\$675.00	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05	\$675.00	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$6,000.00	\$24,793.92	\$7,000.00	\$6,500.00	\$8,000.00	\$8,200.00	\$8,500.00	\$7,500.00	\$375,480.43	
00	\$6,000.00	\$24,793.92	\$7,000.00	\$6,500.00	\$8,000.00	\$8,200.00	\$8,500.00	\$7,500.00	\$375,480.43	

Resto por Asignar: \$0.00

 Guardar

 Imprimir

 Salir

Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
APROVECHAMIENTOS DE TIPO COR...	\$217,616.41	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92	\$7.0
INCENTIVOS DERIVADOS DE LA C...	\$107,096.86	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00	
ISR PARTICIPABLE	\$107,096.86	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00	
MULTAS	\$0.00	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00	\$7.0
MULTAS	\$0.00	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00	\$7.
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS PROVENIE...	\$110,519.55	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92	
RETENCIONES DE OBRA PÚBLICA	\$110,519.55	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92	
APROVECHAMIENTOS POR APOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DONATIVOS, HERENCIAS Y LEGADOS A...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ACCESORIOS DE APROVECHAMIE...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE APROVECH...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONCESIONES PARA LA EXPLOTACIÓN ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RESTITUCIONES QUE POR CUALQUIER...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RENDIMIENTOS POR ADQUISICIONES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Resta por Asignar: -\$287,199.99



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Resta por Asignar: -\$287,199.99



Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
RENDIMIENTOS POR ADQUISICIONES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FIANZAS O CAUCIONES QUE LA AUTOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS POR VENTAS DE BIENES Y...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS POR VENTA DE BIENES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS PROPIOS DE ENTES D...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PARTICIPACIONES Y APORTACIONES	\$167,518,307...	\$9,232,573.14	\$9,746,329.43	\$9,020,044.16	\$9,723,099.51	\$9,154,617.90	\$9,154.6
PARTICIPACIONES	\$41,034,456.79	\$2,382,738.14	\$2,896,494.43	\$2,170,209.16	\$2,873,264.51	\$2,304,782.90	\$2,304.7
RAMO 28	\$41,034,456.79	\$2,382,738.14	\$2,896,494.43	\$2,170,209.16	\$2,873,264.51	\$2,304,782.90	\$2,304.7
FONDO GENERAL DE PARTICIPACIONES	\$34,296,507.23	\$2,065,080.89	\$2,470,941.74	\$1,882,613.17	\$2,477,376.22	\$2,037,714.30	\$2,037.
FONDO DE FOMENTO MUNICIPAL	\$6,213,452.36	\$286,950.81	\$379,595.35	\$252,360.51	\$362,201.49	\$238,667.35	\$238.
IMPUESTOS ESPECIALES SOBRE PROD...	\$208,198.37	\$12,271.74	\$21,748.02	\$15,957.61	\$15,733.46	\$16,300.66	\$16.
IMPUESTO SOBRE AUTOMÓVILES NUE...	\$316,298.83	\$18,434.70	\$24,209.32	\$19,277.87	\$17,953.34	\$12,100.59	\$12.
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PARTICIPACIÓN DEL IMPUESTO A LA V...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FONDO DE EXTRACCIÓN DE HIDROCAR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Resta por Asignar: \$0.00



Calendario de Ingresos Estimados para el Ejercicio 2025

	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	^
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	\$9,723,099.51	\$9,154,617.90	\$9,154,617.90	\$9,154,617.90	\$9,154,617.90	\$6,726,857.90	\$3,650,516.90	\$2,362,201.90	\$2,304,783.08	
6	\$2,873,264.51	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,783.08	
6	\$2,873,264.51	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,782.90	\$2,304,783.08	
17	\$2,477,376.22	\$2,037,714.30	\$2,037,714.30	\$2,037,714.30	\$2,037,714.30	\$2,037,714.30	\$2,037,714.30	\$2,037,714.30	\$2,037,714.36	
61	\$362,201.49	\$238,667.35	\$238,667.35	\$238,667.35	\$238,667.35	\$238,667.35	\$238,667.35	\$238,667.35	\$238,667.42	
61	\$15,733.46	\$16,300.66	\$16,300.66	\$16,300.66	\$16,300.66	\$16,300.66	\$16,300.66	\$16,300.66	\$16,300.68	
87	\$17,953.34	\$12,100.59	\$12,100.59	\$12,100.59	\$12,100.59	\$12,100.59	\$12,100.59	\$12,100.59	\$12,100.62	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$4,422,075.00	\$1,345,734.00	\$57,419.00	\$0.00	∨

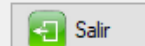
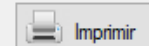
Resta por Asignar: \$0.00



Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
IMPUESTOS LOCALES A LA VENTA FINA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APORTACIONES	\$126,483,851...	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,835.00	\$6,849,8
RAMO 33 F-III	\$103,939,117...	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,1
FONDO DE APORTACIONES PARA LA IN...	\$103,939,117.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RAMO 33 F-IV	\$22,544,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,7
FONDO DE APORTACIONES PARA EL F...	\$22,544,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
VIGILANCIA Y CONTROL DE MERCANCÍ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
USO, GOCE O APROVECHAMIENTO DE I...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS, ASIGNACIONES, S...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS INTERNAS Y ASI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Resta por Asignar: \$0.00



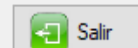
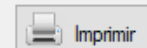
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Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	^
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS, ASIGNACIONES, S...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS INTERNAS Y ASI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RECURSOS ESPECIALES O ACCIDENTA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS A ENTES PÚBLICOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS SUBSIDIOS Y APORTACIO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBSIDIO A ENTES PÚBLICOS DESCEN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRÉSTAMOS GUBERNAMENTALES A C...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRÉSTAMOS GUBERNAMENTALES A L...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Resta por Asignar: \$0.00



Calendario de Ingresos Estimados para el Ejercicio 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, S...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCEN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A C...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A L...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resta por Asignar: \$0.00

